



**Clackamas River Water**

# **Monthly Update**

*March 2026*



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Purchase Order Report- February 2026

Purchase Order Report February 2026

PO Number	Vendor	Description	
0000260188 4363 001	2/18/2026 Overton Safety Training Inc 01-201-57250	Service Truck Crane Training for 11 Distribution Staff	3,350.00
0000260189 4766 001	2/18/2026 Rose City Laboratories LLC 01-102-57800	FY26 Blanket PO -Microbiological Analysis of Drinking Water	25,000.00
0000260190 1541 001	2/23/2026 Harris Worksystems 01-602-56800	Installation of Five Workstations with Cubicles- For WR Relocation	3,633.30
0000260191 4768 001 002 003	2/23/2026 Oregon Restoration Co 01-101-63000 01-101-63000 01-101-63000	1st and 2nd Floor Mold Remediation Change Order #1 Change Order #2	42,352.75 10,761.19 2,938.37
0000260192 0402 001	2/24/2026 DLT Solutions 01-201-51350	PO for Annual Autodesk Subscription	8,002.91
0000260194 4696 001	2/24/2026 Crossheart Medical Training LLC 01-602-56700	FY26 Blanket PO-CPR, FIRST AID AND STOP THE BLEED TRAINING	6,000.00
0000260196	2/24/2026 Northwest Scaffold Service Inc 01-101-50800	Need alternative access to second floor due to mold issues at WTP	6,000.00
0000260199	2/26/2026 The Pape Group Inc 01-201-54800	Parts associated with Subsite Locaters	1,500.00
0000260200	2/28/2026 Coy Electric 01-101-51500	FY26 Blanket PO- On Call Electrical Services	25,000.00

Contract Log

(Executed since last board meeting February 12, 2026)

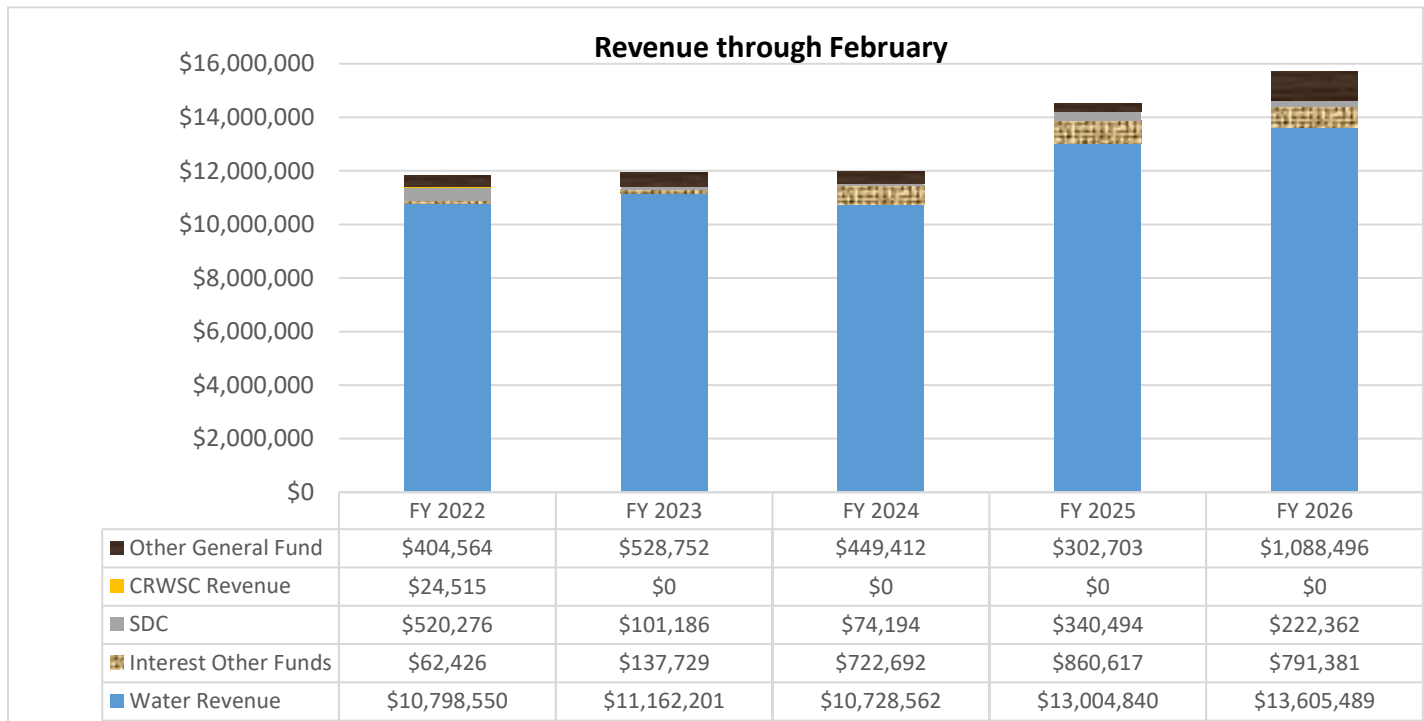
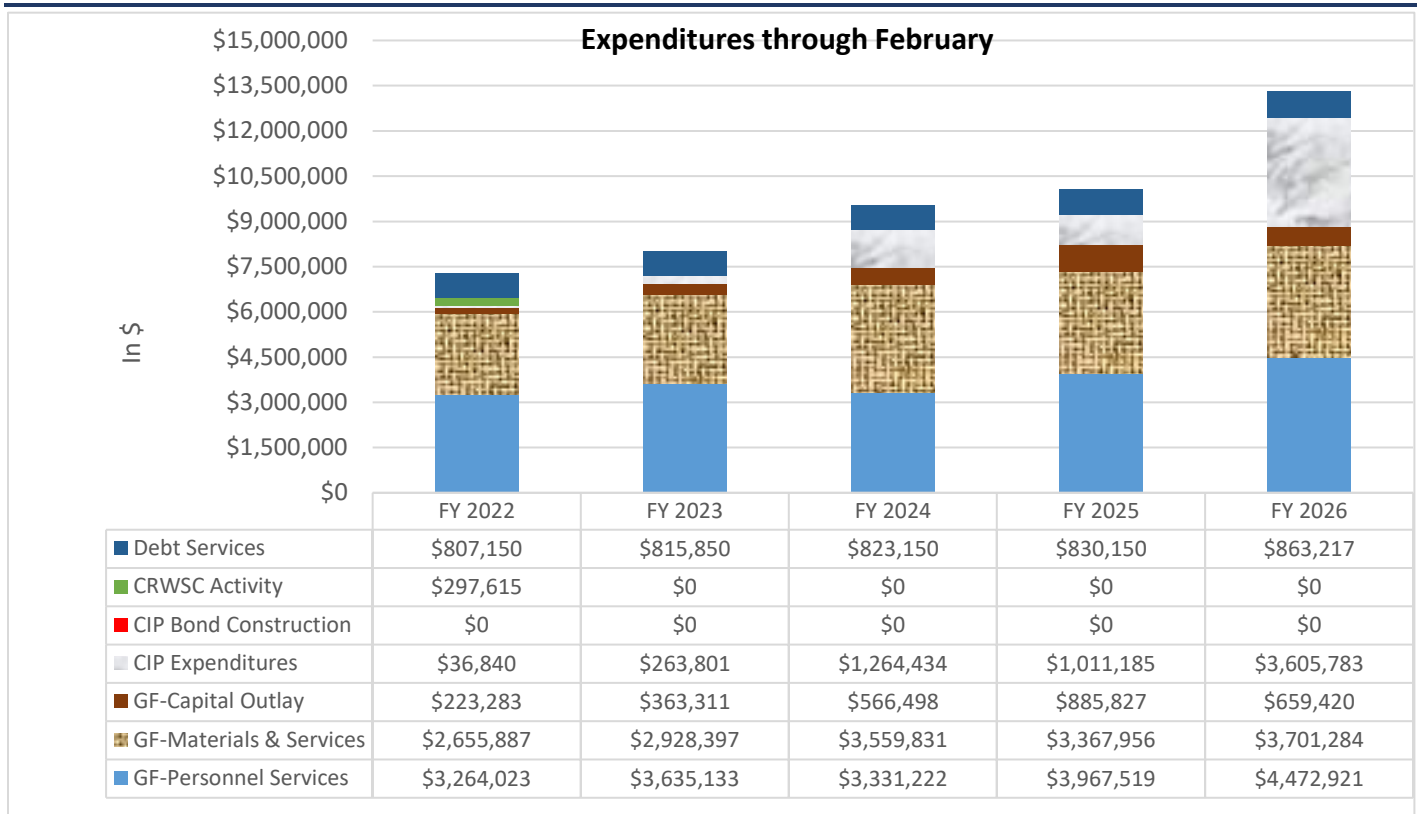
Company	Product / Service	Rates	Eff. Date	Exp. Date	New/Amended/Extended
Carollo Engineers	Water treatment Plant Upgrades	NTE \$1,351,357	2/17/26	6/30/27	Board approved 2/12/26
Bend Mailing Services, LLC	Utility bill printing and mailing services	NTE \$85,000	2/12/26	1/31/31	Board approved 2/12/26
Pump Dynamics	Low lift 4 pump replacement	NTE \$259,560	8/27/25	4/30/26	Amended to extend the time for completion
Western United Civil Group, LLC	High Lift Pump Station Pump 5	NTE \$102,000	2/24/26	5/31/26	Board approved 2/12/26

Summary of Legal

	<i>February 2026</i>	
Dunn Carney monthly retainer	\$ 4600.00	(estimate)
Dunn Carney work outside of retainer	\$	
Sub-contracted legal services	\$ _____	
<b>Total Legal</b>	<b>\$ 4600.00</b>	

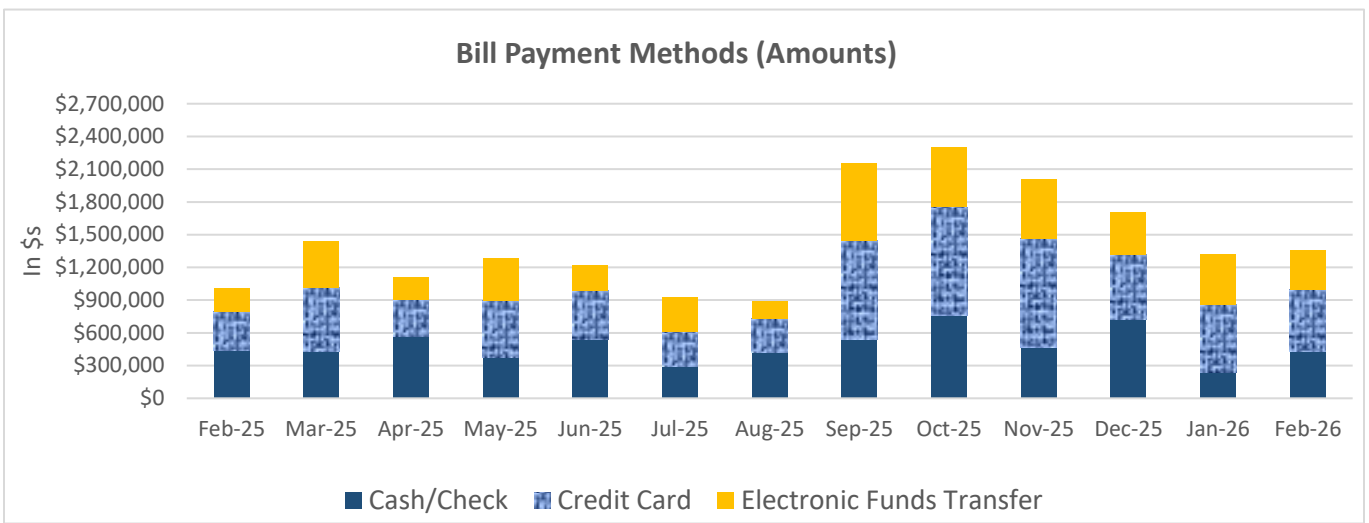
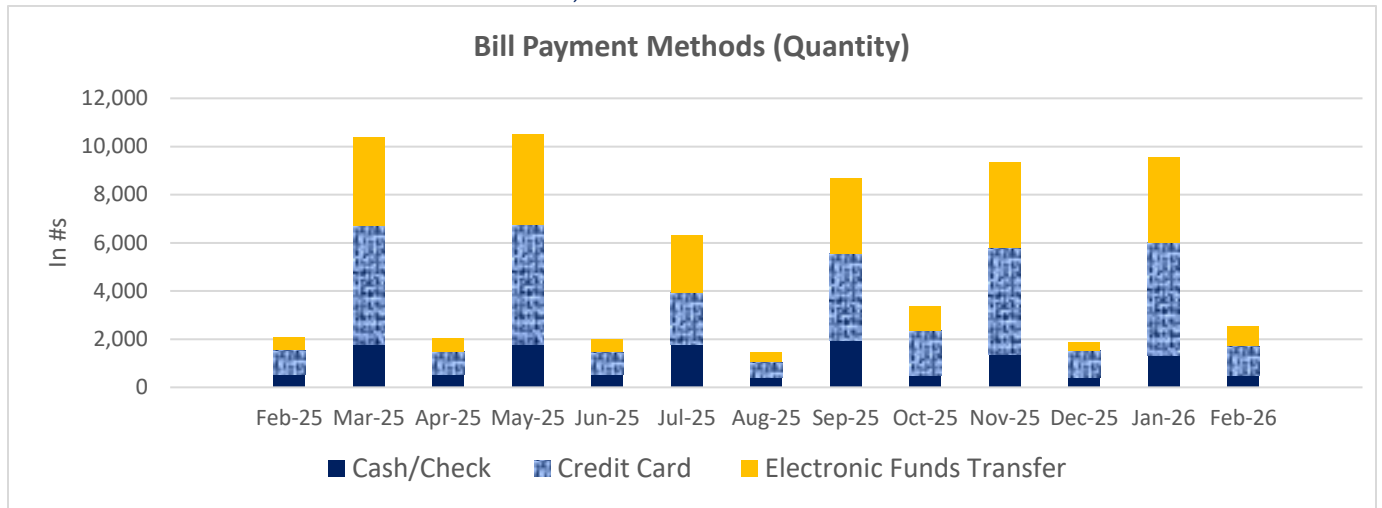
Public Records Request Received

Number of Records Requests Received in February 2026 0



1) Personal Services expenditures are higher due to contracted COLA, step and filled positions. 2) Materials and Services is slightly more because of scheduled purchase of chemicals for water treatment 3) CIP reflect ramped up activity in the I205 Crossing, 82nd Drive phase 2 and Monroe Street Improvement Project 4) Capital reflects the close out of carryover expenditures as well as the purchase of a new vehicle replacement and a replacement of overhead door equipment 5) SDC revenue is lower compared to last year due to reduced development activity. 6) No current expenditures are reported for CIP Bond or CRWSC

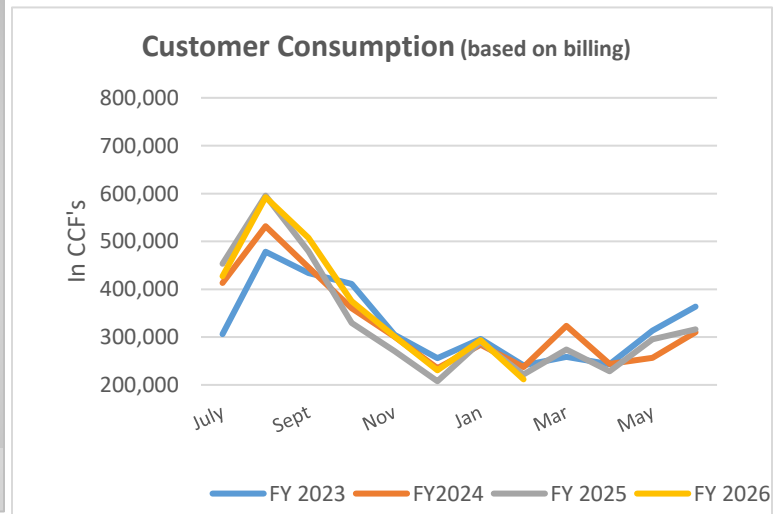
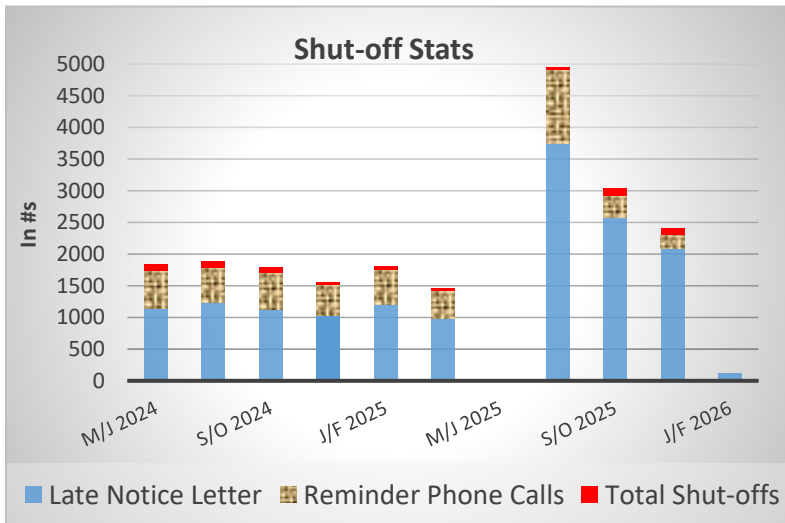
Residential Customers are billed on even months, Commercial Customers are billed on odd months.



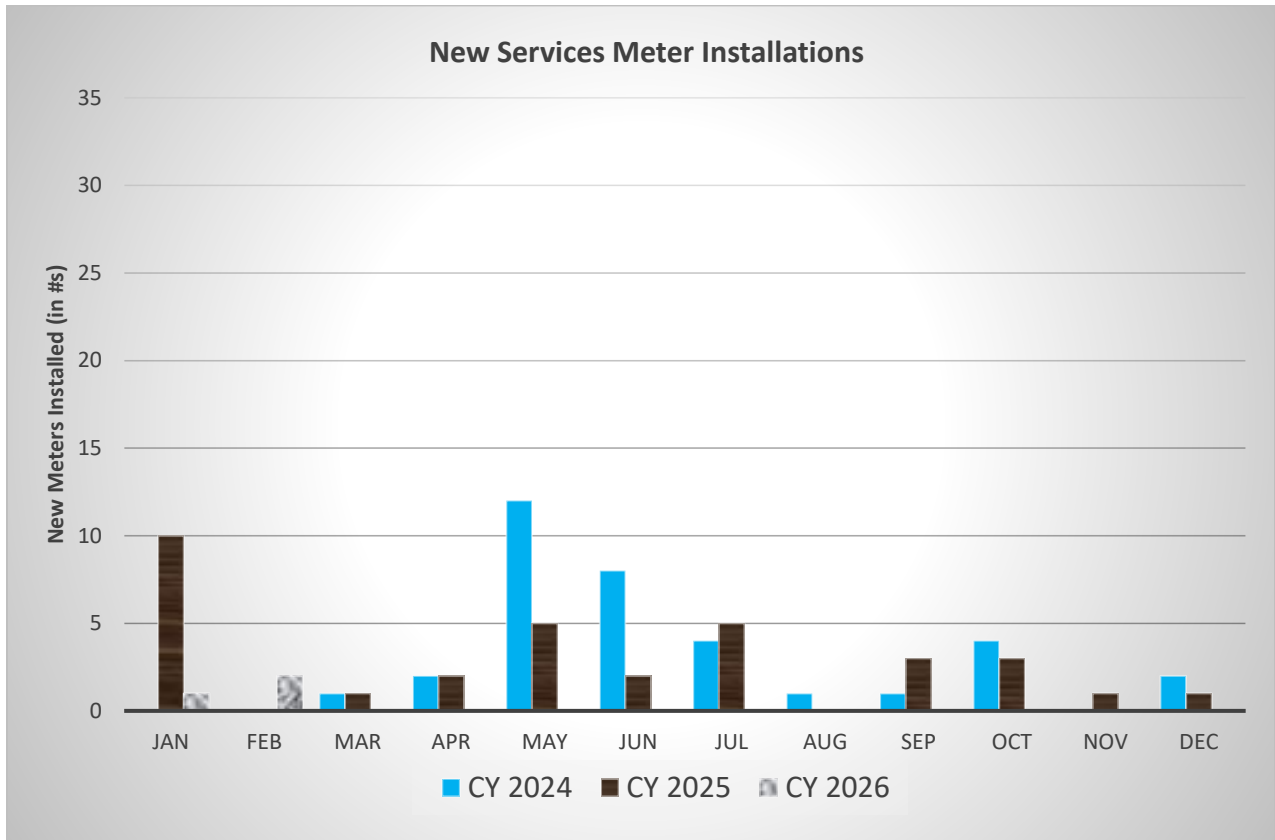
Cash/Check – Received via Lockbox, Counter

Credit Card – Received via CRW Initiated Automatic Payment, Walk-ins/Phone Calls, and Website

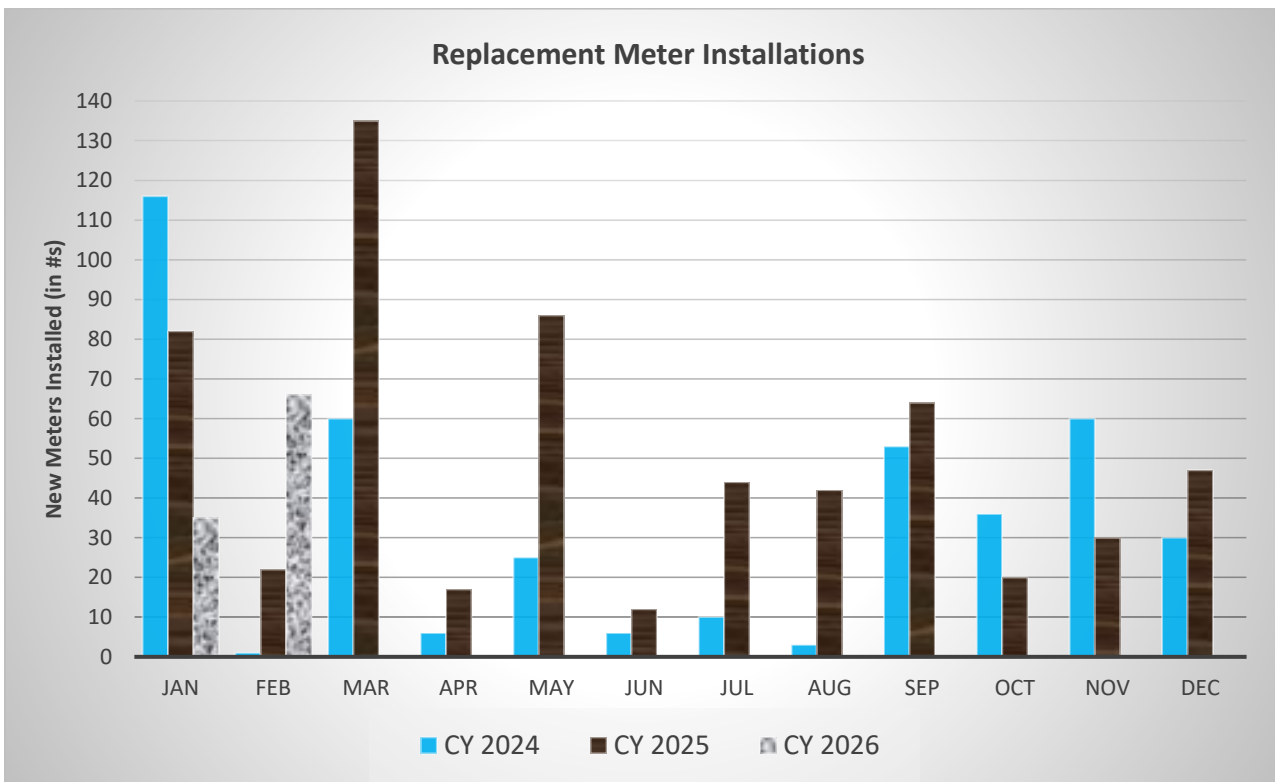
Electronic Funds Transfer – Received via Bank-to-Bank Transfer, Automatic Checking Withdrawal (Xpress Bill Pay)



\*Reminder Phone Calls are made during the even months. Shut offs occur the following month. \*\*No late notices were issued May-July 2025 due to the Springbrook conversion.



No new services for Jan CY 24, Feb CY 24, Nov CY 24, Feb CY 25, Aug CY 25



**Annual 2026 Goal for Meter Replacement is 210- Year to date is 66**

Operation Statistics

	Leak Repairs Made (all pipe sizes)	Leak Detection Completed (miles)	Hydrant Maintenance	Locate Requests	Valve Maintenance & Mapping	After-hours Callouts	Meter Maintenance Tasks	Cross Connection Inspections
Jan. 2026	4	0	107	361	14	10	2	0
Feb. 2026	2	0	39	417	21	8	62	2
Mar. 2026								
April 2026								
May 2026								
June 2026								
July 2026								
Aug. 2026								
Sep. 2026								
Oct. 2026								
Nov. 2026								
Dec. 2026								
<b>Total to Date</b>	<b>6</b>	<b>0</b>	<b>146</b>	<b>778</b>	<b>35</b>	<b>18</b>	<b>64</b>	<b>2</b>
<b>2026 Annual Goal</b>	N/A	120	910	N/A	600	N/A	N/A	96

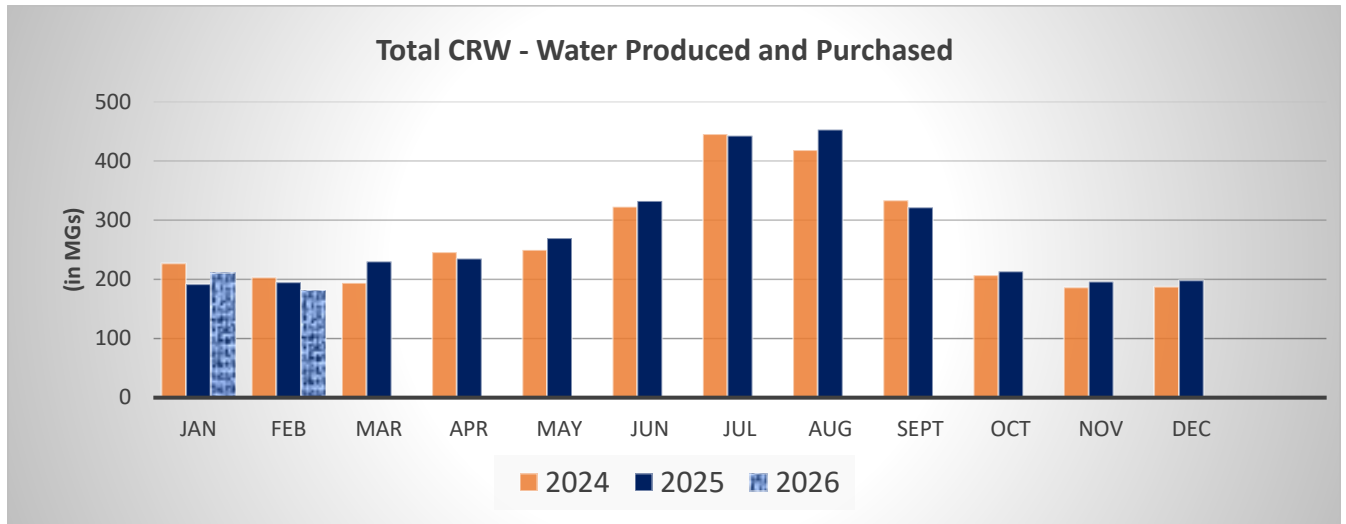
Note - Annual maintenance goals are established based on several criteria including AWWA Best Management Practices, identified system priority maintenance and repair focus needs, and internal/external project forecasts.

## Capital Project Status Report – February 2026

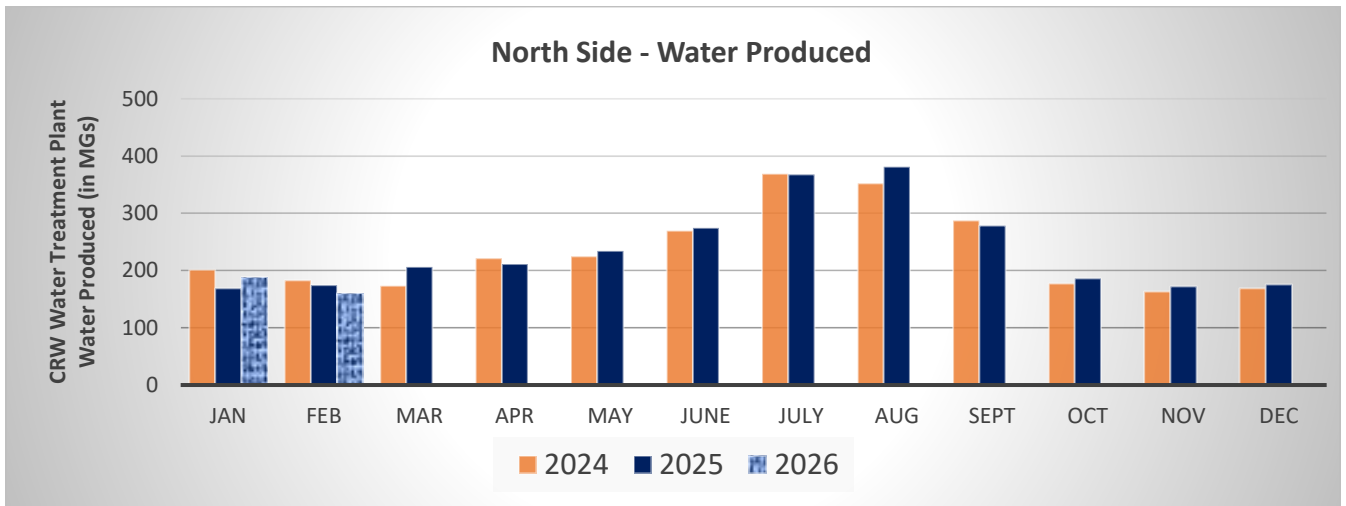
Project No.	Name	Project Budget	Spent to Date BN 2025-2027	Remaining Project Budget	Project Status
5318.201	Transportation/CRW Impact Projects	\$250,000	\$22,627	\$227,373	
TRIMET has provided 30% design documents for review of SE 82 <sup>nd</sup> Ave, Bus Rapid Transit improvements. Also paving coordination with Clackamas Co.					
5319.201	Holly Lane Waterline	\$1,195,000	\$34,295	\$1,160,705	Design
In design.					
5302.201	King Rd Improvements	\$548,000	\$305,070	\$242,930	Construction
CRW mainline is installed, tested and in service. Punch list in progress.					
5312.201	Theissen Culvert Crossing	\$135,000	\$3,884	\$131,116	Design
Coordinating 8" waterline relocation to accommodate Clackamas County culvert replacement. Culvert construction in summer 2026.					
5320.201	Stanley Ave Improvements	\$2,352,000	\$202	\$2,351,798	Planning
City of Milwaukie has selected OTAK for design. CRW Intends to design in-house and deliver waterline construction in IGA with City of Milwaukie.					
5326.101	WTP Structural Improvements	\$350,000	\$223,969	\$126,031	Planning
WTP Room 105 improvements are nearly complete. Loading dock to be completed in March.					
5322.101	WTP Expansion Planning	\$1,500,000	\$655	\$1,499,345	Planning
Executed contract with Carollo Engineers for design. Project kick-off formally at the end of March.					
5323.101	WTP Backwash Pump Improvements	\$550,000	\$3,714	\$546,286	Planning
Working on valve procurement and installation contract. Pump replacement design has not started.					
5324.101	WTP Central Scada Upgrade	\$1,267,000	\$209,275	\$1,057,725	Design
Project in design, installation and integration anticipated Fall / Winter 2026.					
5325.101	WTP Low Lift Pump 2 Replacement	\$250,000		\$250,000	Planning
Design has not started.					
5315.201	Bradley Rd Station Property Purchase	\$640,000	\$8,046	\$631,954	Planning
Reviewing potential properties, working on property owner communication.					
5278.201	Monroe St Improvements	\$200,000	\$951,084	(\$751,084)	Construction
Construction of easterly section main line is complete. Constructing services and branch laterals.					
5303.201	82 <sup>nd</sup> Dr Phase 2	\$1,520,000	\$1,626,284	(\$106,284)	Construction
Construction ongoing. Preparing for testing and disinfection.					
5291.201	I-205 Crossing	\$1,452,000	\$1,258,741	\$193,260	Construction
Janssen Rd. underground work is complete. I-205 bore at Manfield is complete.					
5307.201	Redland Rd PRV	\$550,000	\$608,844	(\$58,844)	Design
PRV valves in design.					
5308.201	WTP Low Lift PS Improvements	\$400,000	\$60,201	\$339,799	Construction
Working with Contractor on pump equipment submittals and review. Anticipate pump installation May 2026					
5330.201	High Lift Pump #5		\$145,712	(\$145,712)	Construction
Pump pedestal construction to start March 2026. Anticipate pump installation May 2026.					

Private Project Tracking – February 2026

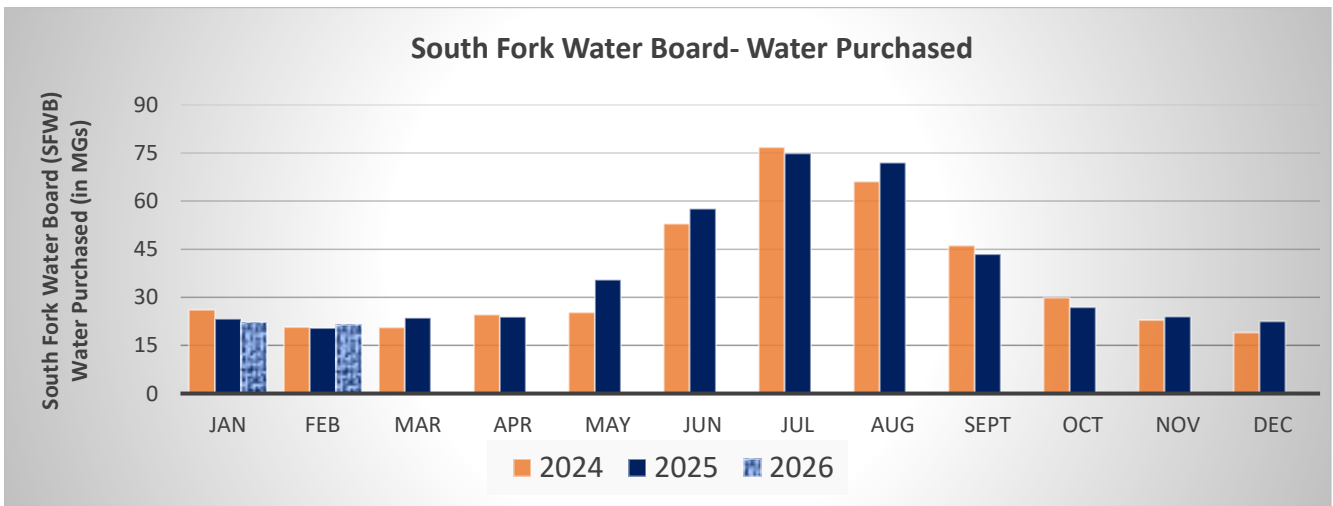
Project No.	Name	Description	Phase	Status
<b>22-5295 Private</b>	Jannsen multi-family	New fire and domestic service for 8-plex development.	Const.	On Hold.
<b>22-5298 Private</b>	Serres Farms 2 Subdivision	7-lot subdivision	Const.	Closing out.
<b>23-5299 Private</b>	Prologis Park Clackamas	4-Warehouses with Fire and domestic service	Const.	Closing out.
<b>23-5304 Private</b>	WES - IT2 30" Force Main	Relocate waterline at four locations	Const.	Punch List.
<b>23-5310 Private</b>	Johnson Creek RCF	Assisted living with fire and domestic service	Const.	Construction begins soon.
<b>25-5317 Private</b>	Monroe Park Subdivision	68 Lot housing development	Const.	Construction of Phase 1A starts soon. Revised plat configuration is in land use review.
<b>25-5329 Private</b>	LogistiCenter Clackamas	1-Warehouse with fire and domestic service	Const.	Construction starts soon.
<b>25-5331 Private</b>	Chick-fil-A	Restaurant with fire and domestic service	Design	Design review.
<b>26-5332 Private</b>	Clackamas Recovery Center	2 new buildings with fire and domestic service	Design	Design review.



\*March & April 2024 Data includes water purchased from NCCWC during WTP Shutdown



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\*October-December 2024 reads are based on estimates due to a meter register malfunction

### **Regulatory**

All 73 samples collected and analyzed for the February monitoring period showed no presence of coliform/E. coli bacteria.

### **Non-Regulatory**

General water quality parameters (pH, temperature, chlorine, TDS, hardness, and alkalinity) were collected throughout the distribution system at 19 locations in the North and South systems.

Monthly watershed sampling was conducted at 4 long-term sampling locations for total organic carbon, nutrients (nitrate/nitrite, total phosphorus, orthophosphate, etc.), coliform density, pH, dissolved oxygen, TDS, and temperature.

Quarterly watershed sampling was conducted at our intakes for inorganic compounds, including metals, synthetic inorganic chemicals (SIOCs, 29 regulated for drinking water, 5 unregulated), volatile organic compounds, (VOCs, 21 regulated, 36 unregulated) and synthetic organic chemicals (SOCs, 29 regulated, 14 unregulated).

- As of 3-10-26, the Clackamas Basin **snowpack is 21% of normal** (median).
- **February precipitation in the Clackamas basin was 103% of normal.** Precipitation for the water year (October 1 – March 9th) has been 85% of normal (average).
- **The three-month outlook (Mar-May)** from the NOAA Climate Prediction Center calls for a chance of **near-normal temperatures and precipitation** for northern Oregon.

## SNOW WATER EQUIVALENT IN CLACKAMAS

