



**CLACKAMAS RIVER WATER
BOARD OF COMMISSIONERS
REGULAR MEETING**



Held at 16770 SE 82nd Dr. Clackamas, OR 97015

Clackamas River Water

This Meeting will have both an in person and remote option for attending

June 11, 2026 at 6:00pm

AGENDA

Public Comment: If a member of the public wishes to address the Board during a meeting, they are encouraged to inform Board staff through email to kholzgang@crwater.com no later than 4pm the day of the meeting. If a person will attend the meeting through Zoom and wishes to provide public comment, prior notice to kholzgang@crwater.com no later than 4pm on the day of the meeting is **required** in order to ensure access. The notice should include the following information: (1) Full name; (2) Address/City/ZIP; (3) Email address or phone number to be used to access the Zoom meeting, so it can be unmuted; (4) District/Organization/Public; and (5) Topic of your public comment and or specific agenda item you wish to speak on.

Members of the public are welcome to speak for a maximum of three minutes during a time designated on the agenda for public comment. The speaker must state their name, address, and if they are a customer or not for the record. Public comment provided at the *beginning* of the agenda will be reserved for comment on agenda items, special presentations, letters, and complaints. Public comment as listed at the *end* of the agenda will be for the purpose of “wrapping up” any remaining concerns.

Anyone who wishes to attend the meeting remotely may do so by internet at <https://us02web.zoom.us/j/88140180184> or by calling the following number 1-253-215-8782 and join meeting 881 4018 0184#. Passcode: 074742

REGULAR MEETING -@ 6:00pm

Call to Order, Pledge of Allegiance and Roll Call - *Sherry French, President*

a. Approval of the Agenda

Public Comment

Consent Agenda

CA-1: **Gross Payroll and Accounts Paid: May 2026**

CA-2: **Cash & Investment Ending Balances Report**

CA-3: **Consider Approval of Surplus Property**

Action Items

1. **Consider Approval of Resolution 10-2026: A Resolution Establishing Retail Water Rates, System Development Charges, Miscellaneous Fees and Charges For Services – *Christina Irish, Chief Financial Officer***

2. **Consider Approval of Resolution: 11-2026 Approve Utility Billing Bad Debt Write-Off for FY 2025-2026 Uncollectible Water Bills – *Christina Irish, Chief Financial Officer***

3. **Consider Approval of Intergovernmental Agreement (IGA) with South Fork Water Board for the Relocation of the ‘Anchor Way’ Meter- *Todd Heidgerken, General Manager***

Informational Reports

4. Management Report – *Todd Heidgerken, General Manager*

5. Public Comment (*see blue box at the top of the agenda*)

Next Page

6. Commissioner Reports and Reimbursements
7. Election of Board- *CRW Board of Commissioners*

Adjourn regular meeting

The meeting location is accessible to persons with disabilities. A request for accommodations for persons with disabilities should be made at least 48 hours before the meeting to Adora Campbell (503) 722-9226.

CLACKAMAS RIVER WATER

REGULAR BOARD MEETING

June 11, 2026

SUBJECT **Gross Payroll and Accounts Paid**

DRAFT MOTION	Move to approve the consent agenda items as presented
---------------------	---

EFFECTIVE DATE	June 11, 2026
-----------------------	---------------

**PRINCIPAL STAFF
PERSON**

**BOARD ACTION
REQUESTED** Acknowledge receipt of information as part of the approval of the consent agenda.

**DOCUMENTS
ATTACHED**

- 1) Earnings Statements for May 2026, Payrolls – 3 regular payrolls and 1 supplemental payroll - \$581,820.88
- 2) Monthly Check History for May 2026 - \$903,563.05 (net)

REG

COMPANY TOTAL	HOURS	EARNINGS	STATUTORY DEDUCTIONS	VOLUNTARY DEDUCTIONS	NET PAY
COMPANY CODE 312	24 00 REG .00 O/T 8 00 HOURS 3 .00 HOURS 4	928 59 REG 309.77 EARNINGS 3 00 EARNINGS 5 1 238 36 GROSS			0 Pays <input type="checkbox"/> 919.64
HOURS ANALYSIS: EARNINGS ANALYSIS: MEMO ANALYSIS: STATUTORY DED ANALYSIS: VOLUNTARY DED ANALYSIS:					

NET PAYROLL: 919 64 CHECKS: 1
 TOTAL DEPOSITS: 00 VOUCHERS: 1
 NET VOIDS: 919 64 ADJUSTMENTS: 1
 NET CASH: 00

STARTING CHECK NUMBER: *NONE*
 ENDING CHECK NUMBER: *NONE*
 eVOUCHERS: 0
 PAPER VOUCHERS PRINTED: 0

Copyright © 1999, ADP, Inc.

Accounts Payable

Checks by Date - Summary by Check Date

User: smott@crwater.com
 Printed: 6/1/2026 8:50 AM



Clackamas River Water

Check No	Vendor No	Vendor Name	Check Date	Check Amount
ACH	0095	ING	05/01/2026	3,620.74
ACH	1959	US Bank	05/01/2026	1,471.14
ACH	4745	Path Point Merchant Services LLC	05/01/2026	10,038.36
Total for 5/1/2026:				15,130.24
ACH	0029	Oregon Pers	05/05/2026	54,741.15
Total for 5/5/2026:				54,741.15
ACH	0011	Hach Company	05/07/2026	1,278.40
ACH	0012	Metereaders Llc	05/07/2026	14,878.08
ACH	0138	Milwaukie, City Of	05/07/2026	127.48
ACH	0282	Rentokil North America Inc	05/07/2026	285.58
ACH	1541	Harris Worksystems	05/07/2026	3,633.30
ACH	3238	Consor North America	05/07/2026	52,738.88
ACH	3597	Cloud Records Management Solut	05/07/2026	388.70
ACH	4044	Gold Standard Diagnostics Hors	05/07/2026	2,122.29
ACH	4180	Madrone Technology Group Inc.	05/07/2026	877.50
ACH	4419	Ecamsecure	05/07/2026	17,037.93
ACH	4757	Jenny Borth	05/07/2026	87.00
ACH	4766	Rose City Laboratories LLC	05/07/2026	950.00
ACH	4685	Xpress Solutions Inc	05/07/2026	1,907.88
98262	4779	Chinook Restoration Inc	05/07/2026	18,591.68
98263	4147	City Wide Tree Services Inc	05/07/2026	7,500.00
98264	0227	Clackamas Garbage Co Inc	05/07/2026	441.83
98265	0519	Colonial Life	05/07/2026	234.51
98266	4776	ODP Business Solutions LLC	05/07/2026	348.67
98267	1198	Pacific Office Automation	05/07/2026	180.00
98268	0229	Ricoh Usa, Inc.	05/07/2026	207.64
98269	0339	Septic Technologies Inc	05/07/2026	212.50
98270	4718	UGSI Chemical Feed Inc	05/07/2026	40,374.00
98271	0130	Waste Management Of Oregon	05/07/2026	2,041.46
Total for 5/7/2026:				166,445.31
ACH	1959	US Bank	05/11/2026	22,863.54
ACH	1959	US Bank	05/11/2026	1,701.54
Total for 5/11/2026:				24,565.08
ACH	0029	Oregon Pers	05/12/2026	55,950.14
Total for 5/12/2026:				55,950.14
ACH	0336	Citistreet - State Of Oregon	05/13/2026	6,601.83

Check No	Vendor No	Vendor Name	Check Date	Check Amount
			Total for 5/13/2026:	6,601.83
ACH	0124	H D Fowler Co Inc	05/14/2026	716.86
ACH	0165	Univar Solutions Usa Inc	05/14/2026	971.20
ACH	0373	Oregon AFSCME	05/14/2026	2,561.76
ACH	0577	Special Districts Assoc Oregon	05/14/2026	73,959.00
ACH	1546	Cascade Columbia Dist Co Inc	05/14/2026	19,942.52
ACH	2284	K & D Services Of Oregon Inc	05/14/2026	2,530.75
ACH	2856	Crystal Greens Landscaping	05/14/2026	5,475.00
ACH	3238	Conсор North America	05/14/2026	41,542.46
ACH	3548	River City Environmental Inc	05/14/2026	9,596.03
ACH	3815	Petrocard Inc	05/14/2026	123.73
ACH	4256	City Wide Facility Solutions	05/14/2026	8,559.44
ACH	4599	Clark Land Resources	05/14/2026	3,461.25
ACH	4709	VanderHouwen	05/14/2026	4,147.11
ACH	4766	Rose City Laboratories LLC	05/14/2026	55.00
ACH	4769	Coy Electric	05/14/2026	3,109.00
98272	0002	American Family Life Assurance	05/14/2026	1,391.04
98273	0113	Clackamas Steel & Mfg Inc.	05/14/2026	101.77
98274	2555	Comcast	05/14/2026	271.85
98275	0017	Core & Main Lp	05/14/2026	2,992.00
98276	4696	Crossheart Medical Training LLC	05/14/2026	1,962.00
98277	4756	Dunn Carney LLP	05/14/2026	5,090.00
98278	AR-INSI	INSITUFORM TECHNOLOGIES	05/14/2026	1,942.34
98279	1343	Internal Revenue Service	05/14/2026	156.15
98280	2922	Kone Inc	05/14/2026	2,348.48
98281	2487	LLC Linescape Directional Boring	05/14/2026	750.00
98282	4772	M&M Fabrication LLC	05/14/2026	9,975.00
98283	3283	Minuteman Press Team	05/14/2026	1,937.00
98285	2373	World Cup Coffee & Tea Service	05/14/2026	167.95
			Total for 5/14/2026:	205,836.69
ACH	0095	ING	05/18/2026	3,620.74
			Total for 5/18/2026:	3,620.74
ACH	0008	Consolidated Supply Co.	05/21/2026	4,639.29
ACH	0138	Milwaukie, City Of	05/21/2026	1,620.20
ACH	0168	Wichita Feed & Hardware	05/21/2026	81.90
ACH	0304	Cantel Sweeping	05/21/2026	753.00
ACH	1844	Ferguson Enterprises Inc	05/21/2026	3,474.38
ACH	3218	Direct Transport Inc	05/21/2026	67.24
ACH	3548	River City Environmental Inc	05/21/2026	3,100.00
ACH	3811	Christensen Inc	05/21/2026	2,297.06
ACH	3815	Petrocard Inc	05/21/2026	71.16
ACH	4180	Madrone Technology Group Inc.	05/21/2026	12,541.39
ACH	4307	Bend Mailing Services, Llc	05/21/2026	3,014.54
ACH	4709	VanderHouwen	05/21/2026	2,277.99
ACH	4765	Western United Civil Group LLC	05/21/2026	38,000.00
98286	0188	Clark's Lawn & Garden Eq., Llc	05/21/2026	170.00
98287	4085	Complete Wireless Solutions	05/21/2026	1,260.05
98288	0017	Core & Main Lp	05/21/2026	381.50
98289	1361	D & H Flagging Inc	05/21/2026	811.40
98290	0133	Les Schwab Tire Centers Inc	05/21/2026	1,382.46

Check No	Vendor No	Vendor Name	Check Date	Check Amount
98291	4782	Lovett Inc	05/21/2026	2,082.00
98292	4747	Midco Diving and Marine Services Inc	05/21/2026	19,867.00
98293	4710	Northwest Cascade Inc	05/21/2026	1,613.00
98294	0056	Oak Lodge Water Services Distr	05/21/2026	4,433.11
98295	4776	ODP Business Solutions LLC	05/21/2026	28.35
98296	0048	Oregon City, City Of	05/21/2026	32,864.37
98297	0024	South Fork Water Board	05/21/2026	47,185.36
98298	3611	Tapani Inc	05/21/2026	43,950.00
98299	0160	Top Industrial Supply Inc	05/21/2026	119.53
98300	2854	Verizon Wireless	05/21/2026	26.33
98301	0329	NORTH CLACKAMAS COUNTY Water C	05/21/2026	2,296.00

Total for 5/21/2026: 230,408.61

ACH	0021	PGE	05/28/2026	76,392.92
ACH	0106	Carson Oil	05/28/2026	466.69
ACH	0282	Rentokil North America Inc	05/28/2026	285.58
ACH	1546	Cascade Columbia Dist Co Inc	05/28/2026	17,155.51
ACH	1844	Ferguson Enterprises Inc	05/28/2026	346.88
ACH	2284	K & D Services Of Oregon Inc	05/28/2026	2,507.20
ACH	3777	Carollo Engineers Inc	05/28/2026	3,961.25
ACH	4180	Madrone Technology Group Inc.	05/28/2026	488.00
ACH	4738	Baker Tilly US LLP	05/28/2026	13,000.00
ACH	4748	PGI Patent LLC	05/28/2026	21,207.62
98302	3635	CNA Surety	05/28/2026	103.00
98303	4411	Goodfellow Bros Llc	05/28/2026	1,824.00
98304	0229	Ricoh Usa, Inc.	05/28/2026	246.41
98305	2854	Verizon Wireless	05/28/2026	2,278.20

Total for 5/28/2026: 140,263.26

Report Total (103 checks): 903,563.05

CLACKAMAS RIVER WATER

Agenda Item –
CA-2

REGULAR BOARD MEETING

June 11, 2026

SUBJECT **Cash & Investment Ending Balances Report**

DRAFT MOTION	Move to approve the consent agenda
EFFECTIVE DATE	June 11, 2026

**PRINCIPAL STAFF
PERSON**

**BOARD ACTION
REQUESTED** Approve the consent agenda items.

**DOCUMENTS
ATTACHED** None

Agenda Summary

BACKGROUND

Clackamas River Water
Cash & Investment Ending Balances by Month
FY 2026

	US Bank General Checking	LGIP	Total	Change	LGIP Interest Earnings	LGIP Interest Rate
July	\$ 4,725,657	\$ 26,716,086	\$ 31,441,743	\$ (411,078)	\$ 103,970	4.60%
August	\$ 4,027,623	\$ 26,820,462	\$ 30,848,085	\$ (593,658)	\$ 104,376	4.60%
September	\$ 5,124,055	\$ 26,921,852	\$ 32,045,907	\$ 1,197,822	\$ 101,390	4.60%
October	\$ 6,576,323	\$ 27,026,368	\$ 33,602,691	\$ 1,556,783	\$ 104,516	4.57%
November	\$ 6,621,749	\$ 27,124,710	\$ 33,746,460	\$ 143,769	\$ 98,343	4.43%
December	\$ 6,010,242	\$ 27,222,620	\$ 33,232,862	\$ (513,598)	\$ 97,909	4.25%
January	\$ 5,881,222	\$ 27,318,857	\$ 33,200,079	\$ (32,783)	\$ 96,237	4.16%
February	\$ 5,239,906	\$ 27,403,497	\$ 32,643,403	\$ (556,676)	\$ 84,640	4.04%
March	\$ 4,977,934	\$ 27,496,585	\$ 32,474,518	\$ (168,885)	\$ 93,088	4.00%
April	\$ 4,473,649	\$ 27,586,984	\$ 32,060,633	\$ (413,886)	\$ 90,400	4.00%
May	\$ 4,621,521	\$ 27,680,704	\$ 32,302,225	\$ 241,592	\$ 93,720	4.00%

CLACKAMAS RIVER WATER

REGULAR BOARD MEETING

June 11, 2026

Consider Approval of Surplus Property

DRAFT MOTION	Move to approve the consent agenda
EFFECTIVE DATE	June 11, 2026

PRINCIPAL STAFF PERSON Todd Heidgerken, General Manager

BOARD ACTION REQUESTED The Board is asked to approve as surplus property

DOCUMENTS ATTACHED List of surplus property

Agenda Summary

BACKGROUND CRW Board Policy provides for the disposal of surplus or unusable property in accordance with Oregon Statutes and Local Contract Review Board Rules (180-017).

DOCUMENTS ATTACHED List of surplus property

STAFF RECOMMENDATION Approve the list of property to be declared surplus to allow for it to be disposed.

Surplus List

Total laptops: 14

Total Desktop: 17

Total Monitors: 3

Total Printers: 2

Total Security Cameras: 6

Computer peripherals -30

4 drawer file cabinets- 1

**CLACKAMAS RIVER WATER
RESOLUTION 10-2026
A RESOLUTION ESTABLISHING RETAIL WATER RATES,
SYSTEM DEVELOPMENT CHARGES,
MISCELLANEOUS FEES, AND CHARGES FOR SERVICES**

WHEREAS, the CRW Board of Commissioners is responsible for setting water rates for CRW's customers, and

WHEREAS, Ordinance 01-2021 provides that the rates for direct retail water service shall be updated annually as reflected in a Rates, Fees, and Charges document approved by the Clackamas River Water Board of Commissioners (the "Board"); and

WHEREAS, the Board adopted Resolution 06-2024 on June 13, 2024, which adopted a Rates, Fees, and Charges document establishing CRW's direct retail water rates, updated system development charges, and schedule of fees and charges for various services the district provides; and

WHEREAS, the Board previously adopted Ordinance 03-2021 establishing system development charges ("SDCs") and providing for them to be modified annually consistent with the Engineering News Record (ENR) Construction Cost Index (CCI); and

WHEREAS, a public hearing and presentation of proposed rate increase for direct retail water service was held May 12, 2026; and

WHEREAS, pursuant to the provisions of ORS 264.312, notice of said public hearing and the purpose thereof was given by mailing a notice of hearing to the patrons of the District in accordance with the requirement of said statute.

NOW THEREFORE BE IT RESOLVED by the Clackamas River Water Board of Commissioners that:

1. The "Rates, Fees, and Charges" document attached as Exhibit A to this resolution is approved. The effective dates of specific rates, fees, and charges are as set out in the adopted "Rates, SDCs, Fees, and Charges" document.
2. The rates, fees, and charges adopted by Resolution 06-2024 shall remain in effect until the effective dates for such rates, fees, and charges set forth in the "Rates, SDCs, Fees, and Charges" document attached as Exhibit A and adopted by this resolution.

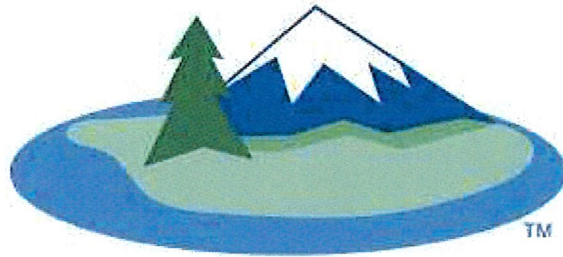
ADOPTED by the Clackamas River Water Board of Commissioners on this 11th day of June 2026.

Sherry French, President

Naomi Angier, Secretary

EXHIBIT A

CLACKAMAS RIVER WATER RATES, FEES, AND CHARGES



Clackamas River Water

Effective: July 1, 2026
(unless otherwise noted)

**CLACKAMAS RIVER WATER
RATES, FEES, AND CHARGES**

Water Rates Effective Date: 9/1/2026

Fee Variance and Waiver Statement

Based upon an unusual circumstance or event, demonstrated hardship, or public benefit, the General Manager is authorized to waive or decrease a fee(s) or charge(s) in a particular matter or establish a fee not yet authorized in this document. When a new fee is established by the General Manager it may be incorporated into the Ordinance. It shall be communicated to the Board of Commissioners in writing to allow opportunity for comment.

Any request for a waiver or reduction must be in writing.

Water Rates

The billing cycle for water customers in Cycle 1, 2 and 3 shall be for a two-month period billed at the end of the even months (February, April, June, August, October, and December), due and payable on the 15th of the odd months (January, March, May, July, September, and November), and delinquent on the 25th of that month.

The billing cycle for water customers in Cycle 4 (commercial & industrial accounts, North of river) shall be for a two-month period billed at the end of the odd months (January, March, May, July, September and November), due and payable on the 15th of the even months (February, April, June, August, October and December) and delinquent on the 25th of that month.

Cycle 1 and 2, in general, are residential customers North of the Clackamas River. Cycle 3 are customers South of the Clackamas River. Cycle 4, in general, are commercial or industrial customers North of the Clackamas River.

If payment is not received by the 25th of the month due, a late fee of \$5 will be applied to past-due balances up to \$99.99. For balances of \$100 or more, a late fee of 5% of the past-due balance will be applied. Late fees are added to the total amount owed for water utility services.

Deposit: A \$40 deposit may be charged for accounts on the shut off list, with an additional \$10 charged for each subsequent delinquency. Accounts with property in foreclosure may be charged a higher initial deposit at the District's discretion.

Clackamas River Water
Direct Retail Water Rates
Water Rates Effective Date: 9/1/2025

Effective Date:	Adopted		9/1/2025	
Meter Size (Inches)	Bi-Monthly Domestic Service Charges	Bi-monthly Fire Service		
Full 3/4	\$ 71.51	\$ 74.85		
1	98.38	74.85		
1 1/2	140.58	89.53		
2	193.86	106.66		
3	303.12	151.64		
4	466.30	241.65		
6	873.94	421.70		
8	1,975.24	602.19		
10	3,107.40	962.72		
12	3,754.33	1,187.76		

Residential Commodity Charge (Volume) per 100 Cubic Feet		Proposed Rate 9/1/25
Block 1	1 - 4	\$ 3.05
Block 2	5 - 8	3.38
Block 3	9 - 24	4.04
Block 4	25 & up	5.14

Multi-Family, Commercial & Industrial		Proposed Rate 9/1/25
Block 1	c	\$ 3.74
Block 2	d	4.67

Hardship Rate for Residential and Commercial		Rate
Every unit above customer average	\$	1.50

c = Volume up to 1.5 times average winter consumption
d = Above up to 1.5 times average winter consumption

Clackamas River Water
Direct Retail Water Rates
Water Rates Effective Date: 9/1/2026 and 9/1/2027

Proposed		9/1/2026	
Bi-Monthly Domestic Service Charges	Bi-monthly Fire Service		
\$ 75.80	\$ 79.34		
104.28	79.34		
149.01	94.90		
205.15	113.06		
321.31	160.74		
494.28	256.15		
926.37	447.01		
2,093.76	638.32		
3,293.84	1,020.49		
3,979.59	1,259.03		

Residential Commodity Charge		Proposed Rate 9/1/26
1 - 4	\$	3.23
5 - 8		3.59
9 - 24		4.28
25 & up		5.45

Multi-Family, Commercial & Industrial		Proposed Rate 9/1/26
c	\$	3.96
d		4.96

Hardship Rate for Residential and Commercial		Proposed Rate 9/1/26
Every unit above customer average	\$	1.60

Proposed		9/1/2027	
Bi-Monthly Domestic Service Charges	Bi-monthly Fire Service		
\$ 80.35	\$ 84.10		
110.54	84.10		
157.95	100.59		
217.82	119.84		
340.59	170.38		
523.94	271.52		
981.95	473.83		
2,219.38	676.62		
3,491.47	1,081.72		
4,218.37	1,334.57		

Residential Commodity Charge		Proposed Rate 9/1/27
1 - 4	\$	3.43
5 - 8		3.80
9 - 24		4.54
25 & up		5.78

Multi-Family, Commercial & Industrial		Proposed Rate 9/1/27
c	\$	4.20
d		5.25

Hardship Rate for Residential and Commercial		Proposed Rate 9/1/27
Every unit above customer average	\$	1.70

**Clackamas River Water
System Development Charge Calculation Table
Effective July 1, 2026**

ENR Factor

1.006225

Ordinance 01-2022 (1)

Meter Size (Inches)	MCE Weighting Factor	2026 SDC Reimbursement	2026 SDC Improvement	Total SDC Charges
Full 3/4	1.00	4,323	6,341	10,664
1	1.67	7,207	10,569	17,776
1 1/2	3.33	14,413	21,142	35,555
2	5.33	23,061	33,822	56,883
3	10.60	46,121	67,644	113,765
4	16.67	72,066	105,694	177,760
6	33.33	144,131	211,389	355,520
8	53.33	230,610	338,221	568,831
10	76.67	331,502	486,193	817,695
12	112.50	486,442	713,437	1,199,879

- 1 Originating Ordinance updating methodology 02-2021, supersedes Ordinance 1-97
- 2 SDCs calculated on most recent Engineering News Record Construction Cost Index for Seattle.

ENR CCI Calculation:

			Index	Factor
Seattle WA	December	2022	15115.33	1.000000
Seattle WA	December	2023	15174.36	1.003905
Seattle WA	December	2024	15855.76	1.048985
Seattle WA	December	2025	15209.42	1.006225

Engineering News Records (ENR)
Construction Cost Index (CCI)
Meter Capacity Equivalents (MCE)

CLACKAMAS RIVER WATER
Miscellaneous Fees and Charges

7/1/2026
Water Rates Effective Date: 9/1/2026

Domestic Service Installation:

Meter Drop-in (Existing Service Assembly)	
3/4" or 1" Standard Meter	\$350
3/4" or 1" Meter w/Automatic Meter Reader (AMR)	\$600
1-1/2" or 2" Meter	\$1,300
Full Service Install	TMO
Service Relocation	TMO
Service Upgrade	TMO
Service Abandonment	TMO

Engineering Services:

Fire Service Review	
Fire Hydrant	TMO
Relocate Fire Hydrant	TMO
Fire Service	TMO
Specification (CRW projects)	TMO
Plan Check/Inspection (deposit required based on cost estimate)	TMO
Field Flow Testing	TMO
General Hydraulic Modeling	TMO
Meter Test (If results are within AWWA standards)	TMO with \$350 Minimum
Water Quality Test	TMO

Bacterial Test:

Other water provider	Per IGA / MOU
Other requests	TMO

Public Records:

Minimum Charge for Labor	\$25.00
Copies (per page):	
Black and White Copies	\$0.25
Colored Copies	\$1.50
Electronic Records CD or DVD readily available	\$10
Other Requested Services	TMO
Document Charges	TMO
Annual Comprehensive Financial Report (ACFR)*	\$25
Budget Document*	\$25

* Available at www.crwater.com

Waivers, reductions, exemptions must be written request
 Per General Manager discretion

Cross Connection

Late compliance test reporting	\$25
Disconnect penalty	\$100
Non-compliance penalty	up to \$500/day

CLACKAMAS RIVER WATER
Miscellaneous Fees and Charges

7/1/2026
Water Rates Effective Date: 9/1/2026

Utility fees and penalties

Penalty Fee	\$5 or 5% of balance in excess of \$100
Disconnect Fee	\$50
NSF Fee	\$35
After Hours (Non-emergency) Call Out	TMO with \$375 minimum

Removing, Obstructing Access, or Tampering / Interfering with the Meter or Distribution System:
(meter, fire hydrant, vault, valve, or any other part of the CRW water system)

Broken/Tampered Lock \$200

Removing, Obstructing Access, or Tampering
with the Meter or Distribution System: TMO with \$300 minimum

Deposit for Delinquent Account:

Residential \$300/ maximum
Commercial \$400/ maximum

Right-of-Way Usage Fee:

City of Oregon City	\$0.25/2-month billing period
Resolution No. 13-26 11/15/2013 www.orcity.org	
City of Happy Valley	\$0.07/2-month billing period
Resolution No.16-13 7/1/2016 www.happyvalleyor.gov	

Fire Hydrant Use - Unauthorized:

Unauthorized Fire Hydrant & Other Equipment Use	\$1,000
Non-approved Tank/Truck Use	\$1,000
Use of Water without a Permit	\$600

Fire Hydrant Use - Authorized:

Fire Hydrant Water Usage Permit:

Permit Fee (1-5 day)	\$200
Permit/Meter Fee (up to 4 months) annual	\$400
Security/Damage Deposit	\$2,400
Usage (Reporting Required, \$20 monthly minimum)	Commercial Block 2 rate, \$20 monthly minimum billing
Non-Reporting Penalty	\$ 50/Month
Late Exchange Fee (Hydrant meter)	\$ 150/Month

Temporary Service

Standard Temporary Service (up to 120 days)	\$500 + Service Install + Estimated Abandonment Fee
Standard Irrigation Service for Stormwater Facilities (per permit or up to 3 years)	\$500 + Service Install + Estimated Abandonment Fee
Temporary Service Extension (up to 120 days for standard, 1 year for Irrigation Services)	\$200 + Adjusted Abandonment Fee

Other Fees & Charges:

Damaged Service/Property	TMO
Research	TMO

CLACKAMAS RIVER WATER
Equipment and Vehicle Rates for Job Costing

Effective Date: July 1, 2026

	Year	Equipment/Vehicle Number	Current Hourly Rate
Trailer			
Trailmax T-12-UR Vehicle Hauler	2001	300	\$ 16.50
Trailmax 20 ton-Trailer	2001	400	44.08
Trailmax 20 ton-Trailer	1992	201	44.08
Eagerbeaver Shoring Trailer	1991	202	38.54
Trailmax GEMST Service Trailer T-16-T	2017	500	22.04
Port-A-Potty Trailer #1	1999	205	16.50
Port-A-Potty Trailer #2	1999	206	16.50
Port-A-Potty w/ Hand Wash Trailer #3	2022	207	22.04
Generator			
Multi-quip Generator and Trailer 40KW	1989	927	\$ 63.04
Onan Diesel Generator 250KW	1994	931	105.06
Miller Generator/Welder	1990	933	21.01
Onan Diesel Generator 250KW	1998	934	105.06
Multi-quip Generator and Trailer 40KW	1990	928	63.04
Miscellaneous Tools			
Speed Shoring Shield Box 8 X 8	1994	950	\$ 22.04
Speed Shoring Shield Box 8 X 8	1992	951	22.04
Asphalt/Concrete Saw	2018	18-003	55.15
Toyota Fork Lift	2019	F19	38.54
John Deere 410L Backhoe	2020	20-1000	71.65
Vac-Trailer Valve Box Cleaner	2022	1470	71.65
John Deere 344L Front End Loader	2022	22-1000	71.65
John Deere 50P Tracked Excavator	2026		53.80
Dump Truck			
10 YD. Freightliner	1996	2300	\$ 77.18
5 YD Freightliner	2020	2400	60.58
12 YD Freightliner	2021	2500	77.18
5 YD. Freightliner	2025	2600	60.58
Van			
Ford Transit Van 350	2020	20-100	\$ 27.57

CLACKAMAS RIVER WATER
Equipment and Vehicle Rates for Job Costing

Effective Date: July 1, 2026

	Year	Equipment/Vehicle Number	Current Hourly Rate
Pickup			
Toyota Tacoma 4X4	2006	07-200	\$ 27.57
Toyota Tacoma 4X4	2015	15-100	27.57
Toyota Tacoma 4X4	2015	15-200	27.57
Toyota Tacoma 4X4	2015	15-300	27.57
Toyota Tacoma 4X4	2015	15-400	27.57
Toyota Tacoma 4X4	2015	15-500	27.57
Toyota Tacoma 4X4	2021	21-200	27.57
Ford F-150 4X4	2018	18-100	27.57
Ford F-150 4X4	2020	20-200	27.57
Toyota Tacoma 4X4	2025	25-300	27.57
Toyota Tacoma 4X4	2026	25-200	27.57
Service Truck			
Freightliner M2 106	2016	15-600	\$ 71.65
Ford F550 Valve Maintenance	2018	18-200	55.15
Ford F550 2 yard dump bed	2022	21-300	55.15
Ford F550 Hydrant Maintenance	2023	23-100	55.15
Ford F550 Meter Maintenance	2025	25-100	55.15
Automobiles			
Ford Explorer	2015	15-700	\$ 27.57
Misc. Equipment			
Plunge Saw w/ Pump and Accessories (Hyd)	2013	Emergency	TMO
		Non-Emergency	\$ 38.54
Plunge Saw and Accessories (Gas)	2013	Emergency	TMO
		Non-Emergency	27.57
Hurricane Water Purification System	2013	Emergency	TMO
		Non-Emergency	TMO
Overland Pipe System (E-600)	2014	Emergency	TMO
		Non-Emergency	TMO
Water Treatment Trailer (E-200)	2014	Emergency	TMO
		Non-Emergency	TMO
Water Distribution Trailer (E-100)	2012	Emergency	TMO
		Non-Emergency	TMO
Variable Message System Trailer (E-400)	2017	Emergency	TMO
		Non-Emergency	16.50
Variable Message System Trailer (E-500)	2017	Emergency	TMO
		Non-Emergency	16.50
TEREX Genie Light Plant	2019	Emergency	TMO
		Non-Emergency	27.57

CLACKAMAS RIVER WATER Fees and Charges: Notes

AWWA - American Water Works Association

CCI - Construction Cost Index

ENR - Engineering News Record

ERU - Equivalent Residential Unit

NSF - Non-sufficient funds

SDC - System Development Charges

TMO - Time, Materials and Overhead

Minimum charge for non-emergency after hours calls - \$375

Time - Employee labor including overhead - straight time if during regular business hours and time and a half if after hours.

Materials are charged at actual cost.

Overhead is 40.78% of labor charged.

Example:

			Old Rates
<i>CRW Position</i>	\$	<i>78.84 hourly rate</i>	\$ <i>76.31</i>
	\$	<i>118.26 overtime rate</i>	\$ <i>114.47</i>
		<i>40.78% overhead rate</i>	<i>40.23%</i>
<i>Straight time plus overhead</i>	\$	<i>110.99</i>	\$ <i>107.43</i>
<i>After hours rate plus overhead</i>	\$	<i>166.49</i>	\$ <i>160.52</i>

System Development Charge Calculation Table

Meter Size (Inches)	MCE Weighting Factor	2025-2026 SDC Reimbursement	2025-2026 SDC Improvement	2025-2026 SDC Charges	2026-2027 SDC Reimbursement	2026-2027 SDC Improvement	2026-2027 SDC Charges
Full 3/4	1	4,506	6,611	11,117	4,323	6,341	10,664
1	1.67	7,513	11,019	18,531	7,207	10,569	17,776
1.5	3.33	15,026	22,040	37,066	14,413	21,142	35,555
2	5.33	24,041	35,260	59,300	23,061	33,822	56,883
3	10.6	48,081	70,519	118,600	46,121	67,644	113,765
4	16.67	75,128	110,185	185,314	72,066	105,694	177,760
6	33.33	150,256	220,372	370,628	144,131	211,389	355,520
8	53.33	240,410	352,594	593,004	230,610	338,221	568,831
10	76.67	345,589	506,854	852,443	331,502	486,193	817,695
12	112.5	507,114	743,755	1,250,869	486,442	713,437	1,199,879

Miscellaneous Fees and Charges

Domestic Service Installation:

	2025-2026	2026-2027
Meter Drop-in (Existing Service Assembly)		
3/4" or 1" Standard Meter	\$ 350	\$ 350
3/4" or 1" Meter w/Automatic Meter Reader (AMR)	600	600
1-1/2" or 2" Meter	1,300	1,300
Full Service Install	TMO	TMO
Service Relocation	TMO	TMO
Service Upgrade	TMO	TMO
Service Abandonment	TMO	TMO

Engineering Services:

Fire Service Review		
Fire Hydrant	TMO	TMO
Relocate Fire Hydrant	TMO	TMO
Fire Service	TMO	TMO
Specification (CRW projects)	TMO	TMO
Plan Check/Inspection (deposit required based on cost estimate)	TMO	TMO
Field Flow Testing	TMO	TMO
General Hydraulic Modeling	TMO	TMO
Meter Test (If results are within AWWA standards)	TMO with \$350 Minimum	TMO with \$350 Minimum

Fire Hydrant Use - Authorized:

	2025-2026	2026-2027
Fire Hydrant Water Usage Permit:		
Permit Fee (1-5 day)	\$ 150	\$ 200
Permit/Meter Fee (up to 4 months) annual	200	400
Permit Renewal Fee (Up to 4 months) - 2 renewals maximum	25	
Security/Damage Deposit	2,400	2,400
Meter Fee (annual)	100	
Usage (Reporting Required, \$20 monthly minimum)	\$16 monthly minimum billing	\$20 monthly minimum billing
Non-Reporting Penalty	\$ 50/Month	\$ 50/Month
Late Exchange Fee (Hydrant meter)	\$ 150/Month	\$ 150/Month

Trailer	Equipment/Vehicle		2025-2026	2026-2027
	Year	Number		
Trailmax T-12-UR Vehicle Hauler	2001	300	\$ 16.10	\$ 16.50
Trailmax 20 ton-Trailer	2001	400	43.00	44.08
Trailmax 20 ton-Trailer	1992	201	43.00	44.08
Eagerbeaver Shoring Trailer	1991	202	37.60	38.54

Trailmax GEMST Service Trailer T-16-T	2017	500	21.50	22.04
Port-A-Potty Trailer #1	1999	205	16.10	16.50
Port-A-Potty Trailer #2	1999	206	16.10	16.50
Port-A-Potty w/ Hand Wash Trailer #3	2022	207	21.50	22.04

Generator

Multi-quip Generator and Trailer 40KW	1989	927	\$ 61.50	\$ 63.04
Onan Diesel Generator 250KW	1994	931	102.50	105.06
Miller Generator/Welder	1990	933	20.50	21.01
Onan Diesel Generator 250KW	1998	934	102.50	105.06
Multi-quip Generator and Trailer 40KW	1990	928	61.50	63.04

Miscellaneous Tools

Yanmar Excavator - Mini/Attachments	2006	07-E1000	\$ 53.80	Sold Surplus
Speed Shoring Shield Box 8 X 8	1994	950	21.50	22.04
Speed Shoring Shield Box 8 X 8	1992	951	21.50	22.04
Asphalt/Concrete Saw	2018	18-003	53.80	55.15
Toyota Fork Lift	2019	F19	37.60	38.54
John Deere 410L Backhoe	2020	20-1000	69.90	71.65
Vac-Trailer Valve Box Cleaner	2022	1470	69.90	71.65
John Deere 344L Front End Loader	2022	22-1000	69.90	71.65
John Deere 50P Tracked Excavator	2026		New	53.80

Dump Truck

10 YD. Freightliner	1996	2300	\$ 73.50	\$ 75.30
5 YD Freightliner	2020	2400	57.75	59.10
12 YD Freightliner	2021	2500	73.50	75.30
5 YD. Freightliner	2025	2600	New	59.10

Van

Ford Transit Van 350	2020	20-100	\$ 26.90	\$ 27.57
----------------------	------	--------	----------	----------

Pickup

Toyota T-100 4 X 4	1998	1001	\$ 26.90	Sold Surplus
Toyota Tacoma 4X4	2006	07-200	26.90	27.57
Toyota Tacoma 4X4	2015	15-100	26.90	27.57
Toyota Tacoma 4X4	2015	15-200	26.90	27.57
Toyota Tacoma 4X4	2015	15-300	26.90	27.57
Toyota Tacoma 4X4	2015	15-400	26.90	27.57
Toyota Tacoma 4X4	2015	15-500	26.90	27.57
Toyota Tacoma 4X4	2021	21-200	26.90	27.57
Ford F-150 4X4	2018	18-100	26.90	27.57
Ford F-150 4X4	2020	20-200	26.90	27.57
Toyota Tacoma 4X4	2025	25-300	New	27.57
Toyota Tacoma 4X4	2026	25-200	New	27.57

Service Truck

Ford F-350 4-Wheel/Club cab	2007	07-300	\$ 37.60	Sold Surplus
Freightliner M2 106	2016	15-600	69.90	71.65
Ford F550 Valve Maintenance	2018	18-200	53.80	55.15
Ford F550 2 yard dump bed	2022	21-300	53.80	55.15
Ford F550 Hydrant Maintenance	2023	23-100	53.80	55.15
Ford F550 Meter Maintenance	2025	25-100	New	55.15

Automobiles

Ford Explorer	2015	15-700	\$ 26.25	\$ 26.90
---------------	------	--------	----------	----------

Misc. Equipment

Plunge Saw w/ Pump and Accessories (Hyd)	2013	Emergency	TMO	TMO
		Non-Emergency	\$ 37.60	\$ 38.54
Plunge Saw and Accessories (Gas)	2013	Emergency	TMO	TMO
		Non-Emergency	26.90	27.57
Hurricane Water Purification System	2013	Emergency	TMO	TMO
		Non-Emergency	TMO	TMO
Overland Pipe System (E-600)	2014	Emergency	TMO	TMO
		Non-Emergency	TMO	TMO

Water Treatment Trailer (E-200)	2014	Emergency	TMO	TMO
		Non-Emergency	TMO	TMO
Water Distribution Trailer (E-100)	2012	Emergency	TMO	TMO
		Non-Emergency	TMO	TMO
Variable Message System Trailer (E-400)	2017	Emergency	TMO	TMO
		Non-Emergency	16.10	16.50
Variable Message System Trailer (E-500)	2017	Emergency	TMO	TMO
		Non-Emergency	16.10	16.50
TEREX Genie Light Plant	2019	Emergency	TMO	TMO
		Non-Emergency	26.90	27.57

owner, landlord or renter even if the water service was shut off for non-payment. The water usage follows the former owner or tenant.

This year, staff is recommending \$25,394.93 in write-offs on 77 utility billing accounts. CRW customer accounting staff works diligently to pursue collection on outstanding utility accounts. All accounts with balances greater than \$10 have been turned over to collections.

This year, staff is recommending \$25,394.93 in write-offs on 77 utility billing accounts. CRW customer accounting staff works diligently to pursue collection on outstanding utility accounts. All accounts with balances greater than \$10 have been turned over to collections.

The percentage of bad debt recommended for write-off is approximately 0.14% of total retail water sales of nearly \$17,829,929 for the fiscal year period.

Accounts included in the bad debt write-off (accounts closed prior to or on 06/30/2025) consist of:

- Bankruptcy – 6 accounts totaling \$4,533.87
- Commercial/Industrial – 5 accounts totaling \$2,744.62
- Residential – 66 accounts totaling \$18,116.44

Although the number of accounts written off is comparable to last year, the total dollar amount of bad debt write-offs increased from last year's total of \$21,322.94. Factors contributing to this increase include four additional bankruptcy accounts this year, as well as staff resources being heavily focused on the utility billing software conversion process, which impacted the amount of time available for collection follow-up activities.

For comparison, last year's write-offs included:

- Bankruptcy – 1 account totaling \$105.84
- Commercial/Industrial – 6 accounts totaling \$6,769.68
- Residential – 70 accounts totaling \$14,447.42

Collection rates on CRW utility billing accounts remain high through repeated payment notices, direct phone calls, and efforts to track customers within district boundaries. CRW will continue to pursue collection efforts and work with a collection agency on behalf of CRW, even after accounts have been written off.

The action of writing off this debt is captured in Resolution 11-2026 which includes the list of accounts and amount of the write off.

CLACKAMAS RIVER WATER

RESOLUTION No. 11-2026

BAD DEBT WRITE-OFF FOR FY 2025-2026 UNCOLLECTABLE WATER BILLS

WHEREAS, each year those water customer final billings, for which collection efforts have been unsuccessful, are identified and prepared for Board consideration (see attached list); and,

WHEREAS, it is essential for audit purposes to clear old accounts;

NOW, THEREFORE, BE IT RESOLVED, by the Clackamas River Water Board of Commissioners to write-off an amount not to exceed \$25,394.93 for fiscal year 2025-2026 as bad debts.

ADOPTED by the Clackamas River Water Board of Commissioners on this 11th day of June 2026.

Sheryl French, Board President

Naomi Angier, Board Secretary

Account Type	Account Status	Primary Cust Name	Prime Location Address	Closed Date	Write Off Amount	
Residential North	Bankrupt	JOHN VITRO	18489 S FERGUSON RD	3/18/2025	\$ 42.22	
Commercial	Bankrupt	JOANN STORES	10174 SE 82ND AVE	1/25/2025	\$ 170.97	
Seasonal	Bankrupt	AMERICAN FREIGHT OUTLET STORES LLC	10176 SE 82ND AVE	11/3/2024	\$ 3,298.95	
Residential South	Bankrupt	KIM WARD	16500 S HENRICI RD	2/6/2025	\$ 895.41	
Residential South	Bankrupt	GEOFFREY WHITWORTH	16500 S HENRICI RD	5/16/2025	\$ 78.48	
Commercial	Bankrupt	AMERICAN FREIGHT OUTLET STORES LLC	10176 SE 82ND AVE	11/3/2024	\$ 47.84	
Bankrupt Total					6	\$ 4,533.87
Commercial	Closed	PRECISION ALCHEMY	15484 SE PIAZZA AVE	4/3/2025	\$ 217.85	
Commercial	Closed	12535 SE 82ND AVE LLC**	12535 SE 82ND AVE	11/25/2024	\$ 547.06	
Commercial	Closed	GLENN KELLEY (O/L)	16875 SE 82ND DR	10/9/2024	\$ 247.93	
Commercial	Closed	AMERICAN FREIGHT OUTLET STORES LLC	10176 SE 82ND AVE	12/31/2024	\$ 48.18	
Fire Service	Closed	12535 SE 82ND AVE LLC**	12535 SE 82ND AVE	11/25/2024	\$ 1,683.60	
Commercial Total					5	\$ 2,744.62
Residential North	Closed	CHRISTOPHER ROYCE	17200 S NORTH END RD	5/5/2025	\$ 686.00	
Residential North	Closed	MISTY POFF	10076 SE CLACKAMAS RD	2/11/2025	\$ 193.38	
Residential North	Closed	JAYDIN HUBER	17285 TODDS LN	4/30/2025	\$ 8.48	
Residential North	Closed	AREZZINI PROPERTIES**	15931 SE RICKSHIRE LN	5/19/2025	\$ 94.90	
Residential North	Closed	BRANDON AYALA	8785 SE ROOTS RD	1/10/2025	\$ 324.64	
Residential North	Closed	TINA POFF	16010 SE JOHNSON RD	10/18/2024	\$ 178.93	
Residential North	Closed	MARGARET HAVNAR	15099 SE BEVINGTON AVE	1/31/2025	\$ 199.67	
Residential North	Closed	JESSICA & PAUL WILLIE**	15433 SE MORNING GLORY CT	6/6/2025	\$ 40.19	
Residential North	Closed	CARLOS CARBAJAL	14123 SE UPPER ALDERCREST DR	12/12/2024	\$ 239.69	
Residential North	Closed	HELEN ROSAS CARLOS	13340 SE RUSK RD	3/31/2025	\$ 228.91	
Residential North	Closed	HELAYNA BERNIS	10911 SE ALYSSA DR	2/25/2025	\$ 76.77	
Residential North	Closed	SCOTT LUND	7741 SE HEATHER CT	12/10/2024	\$ 312.59	
Residential North	Closed	CHRIS & CRYSTAL NATH (O/L)	7286 SE MICHAEL DR	4/9/2025	\$ 157.17	
Residential North	Closed	ESTATE OF PATRICIA LEATH	6754 SE ALDER PL	8/1/2024	\$ 201.78	
Residential North	Closed	ASHLEE BROOKS	7014 SE FIR AVE	4/1/2025	\$ 195.60	
Residential North	Closed	ERIC DUKART	9650 SE 75TH AVE	12/10/2024	\$ 233.70	
Residential North	Closed	PAT STEPHENS	9522 SE 77TH AVE	11/8/2024	\$ 614.96	
Residential North	Closed	LISA WARMINGTON	8008 SE LAMPHIER ST	5/23/2025	\$ 108.03	
Residential North	Closed	TODD & KAREN BRECKNOCK	8341 SE LINDY ST	4/17/2025	\$ 58.87	
Residential North	Closed	ALL TOWN PROPERTIES INC	8415 SE HINKLEY AVE	5/14/2025	\$ 89.31	
Residential North	Closed	TYLER STILLBERT	6593 SE THIESSEN RD	5/30/2025	\$ 71.13	
Residential North	Closed	SPYGLASS	7267 SE RENADA ST	5/29/2025	\$ 142.96	
Residential North	Closed	MERIDEE COWAN	6090 SE OETKIN RD	3/13/2025	\$ 530.65	
Residential North	Closed	JESSE & CAMILLA BEIRWAGEN	9820 SE 73RD AVE	11/15/2024	\$ 169.01	
Residential North	Closed	OCCUPANT 10063	10063 SE BRANDEIS ST	4/6/2025	\$ 153.34	
Residential North	Closed	AARON KANGIESER	7787 SE SPORRT LN	6/12/2025	\$ 123.95	
Residential North	Closed	WILLIAM ZIMMERMAN	8377 SE DOWN CT	10/17/2024	\$ 202.16	
Residential North	Closed	JOSEPH & EMILY KOCH	6420 SE MABEL RD	6/4/2025	\$ 44.66	
Residential North	Closed	JOHN HAMILTON	6460 SE OVERLAND ST	4/25/2025	\$ 172.16	
Residential North	Closed	AURAWUN FERN CIRCLE**	8015 SE LAMPHIER ST	10/18/2024	\$ 55.36	
Residential North	Closed	MICAELA NEILL	7613 SE CLACKAMAS ST	10/31/2024	\$ 184.34	
Residential North	Closed	KEVIN YE**	8694 SE CLATSOP ST	1/9/2025	\$ 16.48	
Residential North	Closed	ASHLEY & JAKOB GARDNER	16843 S COPLEY CT	5/29/2025	\$ 59.15	
Residential North	Closed	CARLOS RECINO RAMOS	6070 SE ALDERHILL LP	5/27/2025	\$ 83.11	
Residential North	Closed	LOGAN RAMSEY**	7007 SE LAMPHIER ST	10/25/2024	\$ 128.45	
Residential North	Closed	GILBERT GUITERREZ	8655 SE KING RD	12/1/2024	\$ 153.96	
Residential North	Closed	LYNDSEY LAVENDER	8103 SE CYPRESS AVE	6/4/2025	\$ 279.73	
Residential North	Closed	YOATZINI ROMAN	7412 SE HARMONY DR	2/12/2025	\$ 501.03	
Residential North	Collections	CASSANDRA KRON	18515 S FISCHERS MILL RD	8/26/2024	\$ 186.59	
Residential North	Collections	BRADLEY GANSMANN	16222 SE WEBSTER RD	9/30/2024	\$ 1,525.75	
Residential North	Collections	KATY ARMSTRONG	7521 SE WEBSTER LN	8/25/2024	\$ 142.14	
Residential North	Collections	JAMES L BRINKMAN	6894 SE RENADA ST	9/6/2024	\$ 170.83	
Residential North	Collections	MATTHEW HOWE	8337 SE CORNWELL ST	7/16/2024	\$ 473.11	
Residential North	Collections	AS AWES (O/L)	7777 SE SOUTHGATE ST	7/15/2024	\$ 184.74	
Residential North	Collections	ROSE M WILHELM	15060 SE 90TH AVE	9/3/2024	\$ 146.34	
Residential North	Collections	ALEXI CONLY	7930 SE OVERLAND ST	8/25/2024	\$ 180.19	
Residential North	Collections	COLBY HAYDEN	6209 SE JACK RD	7/21/2024	\$ 211.93	
Residential North	Collections	MICHAEL SCHULDIT	6817 SE LAMPHIER ST	9/10/2024	\$ 323.84	
Residential North	Collections	JON WULF (O/L)	6217 SE JACK RD	8/7/2024	\$ 211.18	
Residential North	Meter Pulled	MARTIN HAND (MP)	9900 SE 73RD AVE	2/24/2025	\$ 1,479.57	
Residential North Total					50	\$ 12,551.41
Residential South	Closed	VERA & DMITRIY GAYAZOV	16202 S KEPLER DR	5/19/2025	\$ 62.69	
Residential South	Closed	AMBER TUDOR	16777 S HENRICI RD	5/4/2025	\$ 2,660.30	
Residential South	Closed	KRISTI M CLOUD	15394 S MAPLE LANE RD	4/8/2025	\$ 218.57	
Residential South	Closed	ERIC ARLEDGE	18148 S HOLLY LN	7/11/2024	\$ 25.15	
Residential South	Closed	ROBERT WHITE**	15684 S THAYER RD	5/27/2025	\$ 47.29	
Residential South	Closed	MYLES HILL	15600 S THAYER RD	5/23/2025	\$ 1,201.71	
Residential South	Closed	HILARIO SANCHEZ DOMINQUEZ	14430 S MAPLE LANE RD	4/23/2025	\$ 8.98	
Residential South	Closed	ESTATE OF LARRY STEVENS	14190 S CANYON RIDGE DR	7/30/2024	\$ 57.13	
Residential South	Closed	BRAD PETERSON	14213 S LELAND RD	5/31/2025	\$ 385.01	
Residential South	Closed	ROSS & MEYER MEYER**	19496 S SOUTH END RD	12/25/2024	\$ 39.47	
Residential South	Closed	ZACH OMAR & SHARIFO NOOR**	15111 S OYER DR	1/9/2025	\$ 251.12	
Residential South	Closed	PORTLAND'S PREMIER PROPERTY MANAGEMENT LLC**	14861 S GREENTREE DR	5/9/2025	\$ 92.40	
Residential South	Closed	KERRY O TALBERT	18181 S HOLLY LN	4/25/2025	\$ 86.08	
Residential South	Closed	ISABELLE HERRON	20405 S DANNY CT	4/30/2025	\$ 83.61	
Residential South	Closed	PAUL WILLE	17575 S BIG SKY WAY	6/11/2025	\$ 147.89	
Residential South	Collections	GARY CRAIG (O/L)	19770 JESSIE CT	8/8/2024	\$ 197.63	
Residential South Total					16	\$ 5,565.03
Total Write Off					66	\$ 25,394.93

CLACKAMAS RIVER WATER

REGULAR BOARD MEETING

June 11, 2026

SUBJECT Consider Approval of Intergovernmental Agreement (IGA) with South Fork Water Board for the Relocation of the ‘Anchor Way’ Meter

DRAFT MOTION Move to approve the ‘Anchor Way’ Meter relocation Intergovernmental Agreement and authorize the General Manager to sign the agreement.

EFFECTIVE DATE June 11, 2026

PRINCIPAL STAFF PERSON Todd Heidgerken, General Manager

BOARD ACTION REQUESTED The Board is requested to approve the IGA

DOCUMENTS ATTACHED Intergovernmental Agreement

Agenda Summary

BACKGROUND South Fork Water Board (SFWB) supplies water to CRW through a wholesale water connection and meter located at the intersection of S. Redland Rd. and Anchor Way. CRW owns the meter and would like to replace the current meter with a new meter to be installed in the pump house at CRW Well No.1. The new location would provide a more secure site for the meter and make it safer for both CRW and SFWB staff to access. CRW staff has reviewed this proposal with SFWB staff and they are in support of this work.

The IGA memorializes this action and confirms responsibilities. The IGA has been reviewed for legal sufficiency by CRW legal counsel.

STAFF RECOMMENDATION Staff recommends approval of the IGA

INTERGOVERNMENTAL AGREEMENT – METER RELOCATION

This INTERGOVERNMENTAL AGREEMENT – METER RELOCATION (“Agreement”) is entered into by and between Clackamas River Water (“CRW”), a domestic water supply district organized under ORS Chapter 264 and special district subject to ORS Chapter 198, and South Fork Water Board (“SFWB”), an intergovernmental entity organized under ORS 190.010 and ORS 225.050. CRW and SFWB are collectively referred to as the “parties.”

RECITALS

WHEREAS, since 1960 SFWB has been supplying surplus, wholesale domestic water to CRW and its predecessor in interest, Clairmont Water District; and

WHEREAS, SFWB presently delivers water to CRW through a wholesale water connection and meter located in a ground vault on the south side of South Redland Road, east of the Anchor Way intersection (the “Anchor Way Site”); and

WHEREAS, the parties agree that CRW owns the meter located at the Anchor Way Site (the “Current Meter”); and

WHEREAS, CRW wishes to replace the Current Meter with a new meter (the “New Meter”) and relocate it from the Anchor Way Site to CRW’s Well No. 1 Pump House at 13771 South Redland Road (the “Well Site”); and

WHEREAS, the parties both desire to memorialize this arrangement and its attendant rights and responsibilities; and

WHEREAS, this Agreement is entered into pursuant to ORS 190.010, which confers authority on local governments to enter into agreements for the performance of any and all functions and activities that a party to the agreements, its officers or agencies have authority to perform.

NOW, THEREFORE, in consideration of the mutual covenants and agreements contained herein, the Parties agree as follows.

AGREEMENT

1. **Relocation of Meter.** CRW will decommission the Current Meter at the Anchor Way Site and install the New Meter at the Well Site. CRW will bear all costs associated with the meter relocation. CRW will coordinate the meter relocation with SFWB and will cooperate with all reasonable requests of SFWB relating to the effects of the meter relocation on the SFWB system.

Prior to decommissioning the Current Meter and installation of the New Meter, CRW shall provide plans and procedures for the meter relocation and decommissioning work to SFWB for review and approval, which approval shall not be unreasonably withheld.

2. **Ownership of New Meter.** CRW will own the New Meter and bear all costs associated with its maintenance, services, and utilities. CRW will retain ownership of intertie piping on each side of the New Meter. The demarcation point between SFWB's property and CRW's property shall remain the intertie where CRW's 14-inch water line connects to SFWB's 30-inch water line near the intersection of S Redland Road and S Anchor Way.
3. **Grant of License.** CRW hereby grants SFWB and its agents and contractors a license to enter the Well Site for the purpose of inspecting and reading the New Meter. SFWB shall provide CRW with at least two business days' advance notice of its intent to enter the Well Site, and CRW may impose reasonable requirements on the timing of entry, including requirements based on the availability of staff. The license granted pursuant to this paragraph shall continue in effect so long as CRW is receiving wholesale water through the New Meter.
4. **Meter Malfunctions.** In the event that either the Current Meter or the New Meter fails to record the supply of wholesale water from SFWB to CRW, the parties agree to estimate the supply of water for compensation purposes based on an average of the supply for the same time period in the previous two years.
5. **Liability.** Each party will be responsible, to the extent required by law (including the Oregon Tort Claims Act) only for the acts, omissions or negligence of its own officers, employees or agents. No party or its officers or employees will be considered agents of the other for any purpose.
6. **Merger.** This Agreement embodies the entire agreement and understanding between the parties hereto and supersedes all previous agreements and understandings with respect to the matters addressed herein.
7. **Amendment.** This Agreement may be amended only by a written instrument executed by all parties.
8. **Third Party Beneficiary.** Neither Party intends that this Agreement benefit, or create any right or cause of action in, or on behalf of, any person or entity other than the Parties.
9. **No Assignment.** No Party shall have the right to assign its interest in this Agreement (or any portion thereof) without the prior written consent of the other Party, which consent may be withheld for any reason.

[Agreement continues on following page]

10. **Counterparts.** This Agreement may be executed in multiple counterparts, each of which are deemed an original, but all of which together constitute one and the same instrument. This Agreement may be executed by electronic signature.

IN WITNESS WHEREOF the Parties have dated and signed this Agreement.

SOUTH FORK WATER BOARD

CLACKAMAS RIVER WATER

By _____

By _____

Wyatt Parno, SFWB General Manager

Farshad Allahdadi, CRW General Manager

Date _____

Date _____

CLACKAMAS RIVER WATER

REGULAR BOARD MEETING

June 11, 2026

SUBJECT Management Report

--

PRINCIPAL STAFF Todd Heidgerken
PERSON

DOCUMENTS
ATTACHED

Table of Contents

The Management Report will have two sections: (A) an overview of GM and Staff activity during the month; (B) informational articles (when available)

- A. Management Report**
- B. Informational articles or Materials- None at this time**

CLACKAMAS RIVER WATER

REGULAR BOARD MEETING

June 11, 2026

SUBJECT **Management Report**

PRINCIPAL STAFF Todd Heidgerken
PERSON

A. Management Report

1. Communications:

Monthly Report – The monthly report will be provided to the Board separately and posted on the CRW Website.

2. **CRW Sponsored Blood Drive-** CRW will host an American Red Cross blood drive on Tuesday June 23 from 9am to 2pm at the Administration office Boardroom. For those interested in donating that day please go to the following link to schedule your appointment. <https://www.redcrossblood.org/give.html/drive-results?zipSponsor=ClackamasWater>

3. **Clackamas River Water Providers (CRWP):** The CRWP Board met on June 3rd to begin discussions regarding summer supply messaging, tools, and strategies. A representative from Clackamas County shared information about the Drought Declaration process and how coordination with water providers would occur. Under state statute, the County is responsible for requesting the Governor to declare a drought in a county. Given the early water supply concerns, it was helpful to have the meeting in order to familiarize water providers with the processes and approach.

In addition to the summer supply discussion, the CRWP Board debriefed on the recent Tabletop Exercise (TTX) that was conducted to train the water providers in responding to a Cyanotoxin event. More than 30 participants took part in the cyanotoxin tabletop exercise, which received positive feedback from both the Oregon Health Authority and the County, with participants noting that the exercise was well planned and effective. Key discussion topics included the potential need for refresher training on the RWPC tool used to determine customer impacts during an event, evaluating the effectiveness of the Regroup notification system, and determining the appropriate scope of participants for initial response meetings. Participants also identified a need to provide public notices in multiple languages and discussed options for accomplishing that goal. Additionally, there was discussion regarding CRW laboratory capacity and whether continued support for laboratory accreditation should be evaluated.

An overview and discussion regarding the Oregon Water Resources Department’s (OWRD) “Placed Base Planning Grant” and applicability to the CRWP and potential partnership with the Clackamas River Basin Council (CRBC). The CRWP Board was supportive of moving forward in this partnership.

4. **Region Water Providers Consortium (RWPC) Board Meeting:** The RWPC Board meeting was held the evening of June 3. In addition to the election of officers, the Board received reports on RWPC activities that include an updated educational activity book and lessons learned from the Emergency Drinking Water Framework Tabletop Exercises in the Metro area. Details from the meeting were not available in time for this report. Commissioner Angier will provide a report during the June board meeting.
5. **Oregon Water Utility Council (OWUC):** The Oregon Water Utility Council (OWUC) met on May 28, with the primary presentation focused on the Willamette Basin Forecast Informed Reservoir Operations (FIRO) Assessment. FIRO is an emerging reservoir management approach that integrates advanced weather and runoff forecasting into reservoir operations to improve decisions regarding water storage and releases. Presenters highlighted the growing importance of atmospheric river forecasting in the Pacific Northwest and discussed how FIRO has successfully increased water supply reliability and operational flexibility in California while balancing flood control, environmental, agricultural, municipal, and industrial water needs. Although there isn't a direct application in the Clackamas Basin, the OWRD and Army Corp of Engineers have initiated the Willamette FIRO Viability Assessment in 2025. It is expected to produce a draft assessment by 2028, with a potential update to reservoir operating rules and water control manuals targeted around 2030. Participants emphasized that improving forecast accuracy is central to realizing the benefits of FIRO and that modifying reservoir operations may provide a more cost-effective alternative to developing new water storage infrastructure.

The meeting also included legislative and regulatory updates affecting Oregon water utilities. Members received a briefing on the 2026 election results, noting strong voter participation but the failure of a major transportation funding package. The discussion also included state revenue forecasts, the impacts of energy costs on inflation and economic conditions, and ongoing Oregon Water Resources Department (OWRD) rulemaking efforts. Additional updates were provided regarding Oregon Health Authority (OHA) activities.

6. **Fire Hydrant Maintenance Program-**

Clackamas River Water (CRW) continues to partner with Clackamas County Fire District #1 (CCFD1) to ensure that fire hydrants throughout CRW's service area are operated, inspected, and maintained annually. Since implementing a coordinated east-west maintenance program in 2023, CRW and CCFD1 have successfully met the annual goal of maintaining all hydrants within the distribution system. This partnership supports fire protection readiness, public safety, and agency familiarity with hydrant locations and system conditions.

To improve efficiency and accountability, CRW System Operations staff developed a GIS-based Hydrant Application to track inspection and maintenance activities for each hydrant. The continued success of this program also supports the Insurance Services Office (ISO) Public Protection Classification process, where hydrant availability, reliability, and maintenance are important evaluation factors. With CCFD1 scheduled for ISO reevaluation in late 2026, the CRW/CCFD1 hydrant maintenance program positions both agencies to demonstrate a strong, coordinated commitment to reliable fire protection infrastructure and public service.

7. **Riverside Park Adaptive River Access Project Receives Regional Recognition-** Clackamas River Water's proposed Adaptive River Access at Riverside Park project is receiving regional visibility through Metro's *Nature in Neighborhood Community Choice Grants* program and is currently highlighted as a featured project within the Sunrise Corridor.

The proposed project would improve equitable and safe access to the Clackamas River through the development of an accessible pathway and river access/launch area designed to better serve individuals of all abilities. The project concept also incorporates native vegetation restoration and riverbank enhancements intended to support environmental stewardship and long-term watershed health.

This effort aligns with Clackamas River Water's ongoing work to enhance Riverside Park, improve public access and safety, strengthen community partnerships, and promote responsible stewardship of natural resources. The project has also been recognized as part of broader regional collaboration efforts within the Sunrise Corridor, highlighting the value of local investments that improve recreational access, environmental resiliency, and community connection.

Community voting for the *Nature in Neighborhood Community Choice Grants* program is currently in its final phase.

8. **Looking Ahead:**

- There will be no June Work Session
- Agenda Setting meeting for the July Board Meeting will be on Thursday, June 25 at 9am.
- CRW Offices will be closed on July 3 to observe the 4th of July Holiday
- The CRW July Board Meeting will be held on Thursday July 9 at 6pm.

CLACKAMAS RIVER WATER

REGULAR BOARD MEETING

June 11, 2026

SUBJECT Commissioner Reports and Reimbursement Requests

DRAFT MOTION NO MOTION REQUIRED

EFFECTIVE DATE

PRINCIPAL STAFF PERSON Board of Commissioners

BOARD ACTION REQUESTED Commissioner Communications

DOCUMENTS ATTACHED

- Commissioner Reimbursement Requests

Agenda Summary

BACKGROUND

CLACKAMAS RIVER WATER

Commissioner Request for Reimbursement

Month April 2026

Commissioner's Name Naomi Angier Please Print

Date	Meetings	Amount	
	CRW Regular Board Meeting -	\$	
	CRW Work Session	\$	
	Miscellaneous Meeting	\$	
	Agenda setting meeting 4/30/2026	\$ 50.00	
		\$	
		\$	

Total \$ 50.00

Date	Meals	Amount	
		\$	
		\$	
		\$	
		\$	

Total \$ _____

Date	Mileage *	Amount	
		\$	
		\$	
		\$	
		\$	

Total \$ _____

Date	Motel/Hotel Lodging **	Amount	
		\$	
		\$	
		\$	
		\$	

Total \$ _____

Date	Miscellaneous ***	Amount	
		\$	
		\$	
		\$	
		\$	

Total \$ _____

- * Mileage \$. _____ per mile
- ** Lodging bills must be attached in support of reimbursement request
- *** Miscellaneous expenses to be supported with bills where possible

Total Expenses	\$ _____
Adjustments	\$ _____
Amount Due Commissioners	\$ 50.00

I hereby certify under penalties of perjury and other laws regarding falsification of records and/or official misconduct, the above request for reimbursement to be accurate and complete and further certify that I am authorized to receive reimbursement as part of my authorized duties as a CRW commissioner.

Respectfully submitted Naomi Angier
Commissioner's Signature

For Accounting:	Payroll: Taxable \$ <u>50.00</u>	Non-Taxable \$ _____	entered P/R <u>H. Quiogue</u>
Accounts Payable: VENDOR # _____	ACCT# <u>01.601.5730</u>	AMOUNT \$ _____	Entered A/P _____
Board: Reimbursement as of _____			

[Signature] 5/7/2026
CFO Date

CLACKAMAS RIVER WATER

Commissioner Request for Reimbursement

Month April 2026

Commissioner's Name Rob Cummings Please Print

Date	Meetings	Amount
	CRW Regular Board Meeting - 4/9	\$ 50.00
	CRW Work Session	\$
	Miscellaneous Meeting	\$
	Business in the County - CCBA 4/29	\$ 50.00
		\$
		\$

Total \$ 100

Date	Meals	Amount
		\$
		\$
		\$
		\$

Total \$ _____

Date	Mileage *	Amount
		\$
		\$
		\$
		\$
		\$

Total \$ _____

Date	Motel/Hotel Lodging **	Amount
		\$
		\$
		\$
		\$

Total \$ _____

Date	Miscellaneous ***	Amount
		\$
		\$
		\$

Total \$ _____

- * Mileage \$. _____ per mile
- ** Lodging bills must be attached in support of reimbursement request
- *** Miscellaneous expenses to be supported with bills where possible

Total Expenses	\$ <u>0.00</u>
Adjustments	\$ <u>0.00</u>
Amount Due Commissioners	\$ <u>100</u>

I hereby certify under penalties of perjury and other laws regarding falsification of records and/or official misconduct, the above request for reimbursement to be accurate and complete and further certify that I am authorized to receive reimbursement as part of my authorized duties as a CRW commissioner.

Respectfully submitted Robert Cummings
Commissioner's Signature

For Accounting:		
Payroll: Taxable \$ <u>100.00</u>	Non-Taxable \$ _____	entered P/R <u>A. Aubrey</u>
Accounts Payable: VENDOR # _____	ACCT# <u>01.601.4105</u>	AMOUNT \$ _____ Entered A/P _____
Board: Reimbursement as of _____		

Christina 5/7/26
CFO Date

CLACKAMAS RIVER WATER

Commissioner Request for Reimbursement

Month April 2026

Commissioner's Name Sherry Land

Please Print

Date	Meetings	Amount
	CRW Regular Board Meeting - 4/9	\$ 50.00
	CRW Work Session 4/29	\$ 50.00
	COCA Lunch	\$ 50.00
	Miscellaneous Meeting 4/2 CH	\$ 50.00
	4/14 Oak Lodge	\$ 50.00
	4/22 MPAC - Sunrise	\$ 50.00
	4/30 Agenda	\$ 50.00

Total \$ 300

Date	Meals	Amount
		\$
		\$
		\$
		\$

Total \$ _____

Date	Mileage *	Amount
		\$
		\$
		\$
		\$
		\$

Total \$ _____

Date	Motel/Hotel Lodging **	Amount
		\$
		\$
		\$
		\$

Total \$ _____

Date	Miscellaneous ***	Amount
		\$
		\$
		\$

Total \$ _____

- * Mileage \$ _____ per mile
- ** Lodging bills must be attached in support of reimbursement request
- *** Miscellaneous expenses to be supported with bills where possible

Total Expenses \$ 300
Adjustments \$ _____
Amount Due Commissioners \$ _____

I hereby certify under penalties of perjury and other laws regarding falsification of records and/or official misconduct, the above request for reimbursement to be accurate and complete and further certify that I am authorized to receive reimbursement as part of my authorized duties as a CRW commissioner.

Respectfully submitted Sherry Land
 Commissioner's Signature

For Accounting:	Payroll: Taxable \$ <u>300.00</u>	Non-Taxable \$ _____	entered P/R <u>U. Aubigne</u>
Accounts Payable: VENDOR # _____	ACCT# <u>01.601.4105</u>	AMOUNT \$ _____	Entered A/P _____
Board: Reimbursement as of _____			

Chucker CFO 4/30/05 Date

CLACKAMAS RIVER WATER

REGULAR BOARD MEETING

June 11, 2026

SUBJECT Election of Board Officers

DRAFT MOTION	Move to nominate _____ for Board President
	Move to nominate _____ for Board Secretary
	Move to nominate _____ for Board Treasurer
EFFECTIVE DATE	July 1, 2026

PRINCIPAL STAFF PERSON CRW Board

Agenda Summary

BACKGROUND

Section 2.2 of the CRW Board policies provides that in the event that there will be no change in the Board’s membership on July 1 of a given year, the Board may, at its discretion, elect officers during a regular meeting in June of that year. The terms would be effective at the beginning of the first meeting in July. The officers of the Board are President, Secretary and Treasurer. Duties for each of these positions are described in Sections 2.3, 2.4, and 2.5 of the board policies.

Commissioners are nominated and elected to these positions by motion. Currently, for Fiscal Year 2025-2026, the officers are:

- Sherry French, President
- Naomi Angier, Secretary
- Tessah Danel, Treasurer

The board will elect officers for each position



Clackamas River Water

Monthly Update

May 2026



- Monthly Update 3
 - Purchase Order Report.....3
 - Contracts Log..... 4
 - Summary of Legal 4
 - Public Records Request Received..... 4
- Financial Reports 5
 - Financial Activity..... 5
 - Statistics..... 6
- System Operations 7
 - Meter Installation & Replacement Report.....7
 - Operation Statistics 8
 - Project Updates9-10
- Water Resources & Water Quality 11
 - Water Distribution Charts 11
 - Sampling Reports..... 12
 - Regulatory 12
 - Non-Regulatory 12
 - Snowpack & Percipitation Conditions Reports..... 13

Purchase Order Report- April 2026

Purchase Order Report April 2026

PO Number	Vendor	Description	
260218	4/9/2026 Chinook Restoration Inc 04-499-63000	Remove all floor tile glue on 2nd floor of WTP due to asbestos	24,977.69
260219	4/15/2026 M&M Fabrication LLC 01-101-63000	Installation of OSHA Required Roof Railing on WTP Rooftops	39,900.00
260220	4/15/2026 Pacific Mobile Structures Inc 04-499-63000	WTP Temp Staff Mobile Office Lease	17,750.00
260223	4/20/2026 Correct Equipment Inc 01-101-63000	Albin Pumps (2) Pre CL2, (2) Post CL2, (1) Alum	19,490.40
260224	4/21/2026 Abc Fire Extinguisher Inc 01-602-56800	Fire Extinguishers	5,000.00

Contract Log

(Executed since last board meeting April 9, 2026)

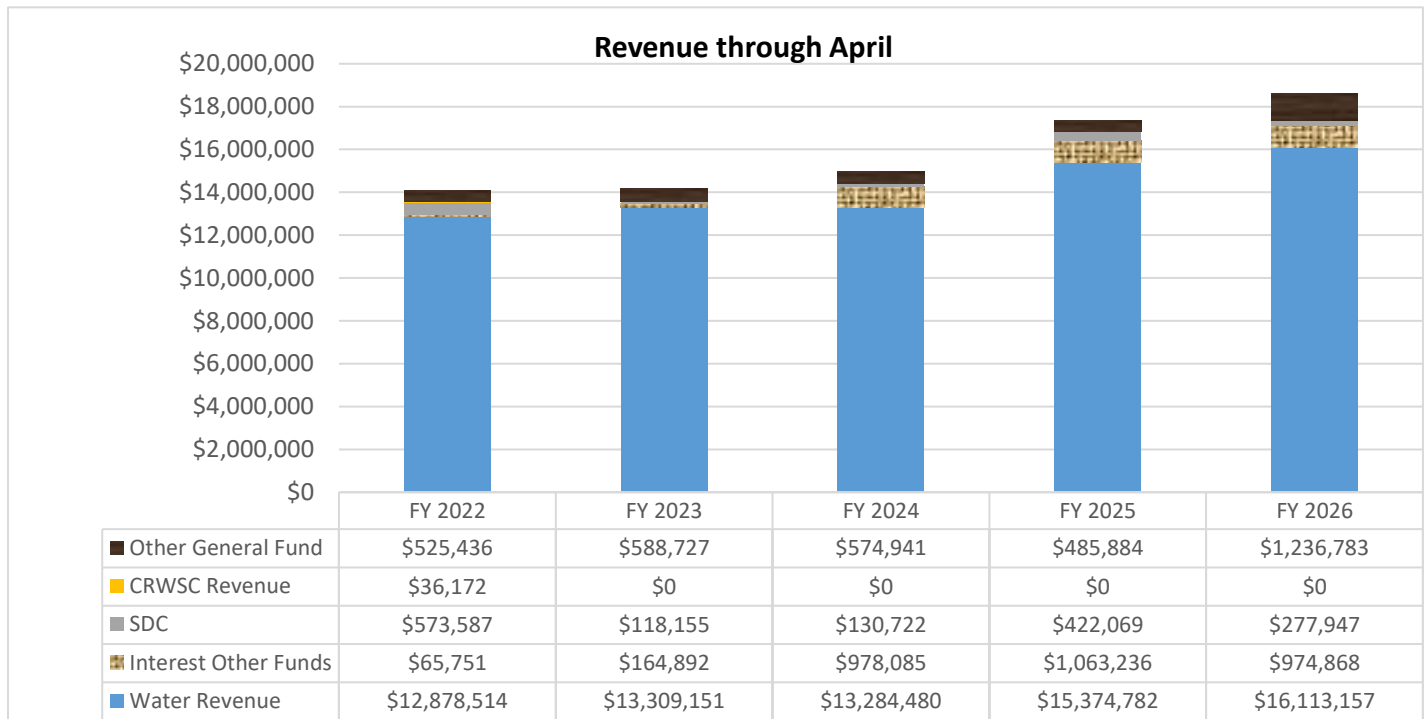
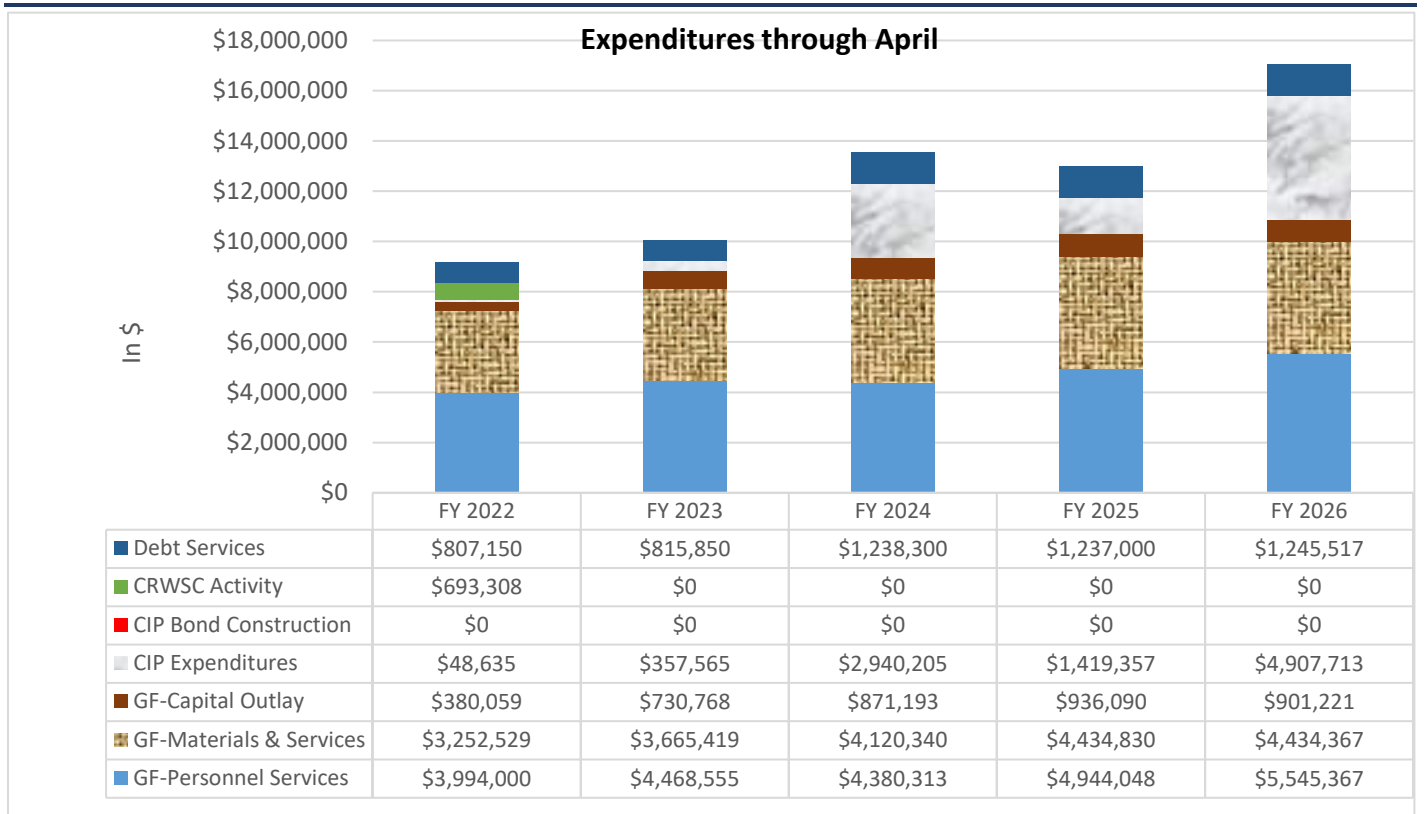
Company	Product / Service	Rates	Eff. Date	Exp. Date	New/Amended/Extended
Alexin Laboratories	General Laboratory services	NTE \$50,000	5/1/26	4/30/27	New
Baker Tilly	Auditing Services	NTE \$55,000	3/31/26	12/31/28	approved by the Board 3/12/26
Conсор North America Inc	82 nd Dr/I-205 WL Projects	NTE \$670,073	1/11/24	6/30/26	Amendment approved by the Board 4/9/26
Flow Line Construction	SE Jennifer St. Waterline Improvement	NTE \$173,939	4/6/26	6/30/26	New contract approved by the Board 3/31/26
Pacific Mobile Structures	Mobile trailer lease	\$1,050/month	5/8/26	5/8/27	New
Point Monitor Corporation	Security Services and Monitoring	NTE \$50,000	4/30/26	4/30/27	New

Summary of Legal

	<i>April 2026</i>
Dunn Carney monthly retainer	\$ 4600.00
Dunn Carney work outside of retainer	\$ 490.00
Sub-contracted legal services	\$ _____
Total Legal	\$ 5090.00

Public Records Request Received

Number of Records Requests Received in April 2026 **0**

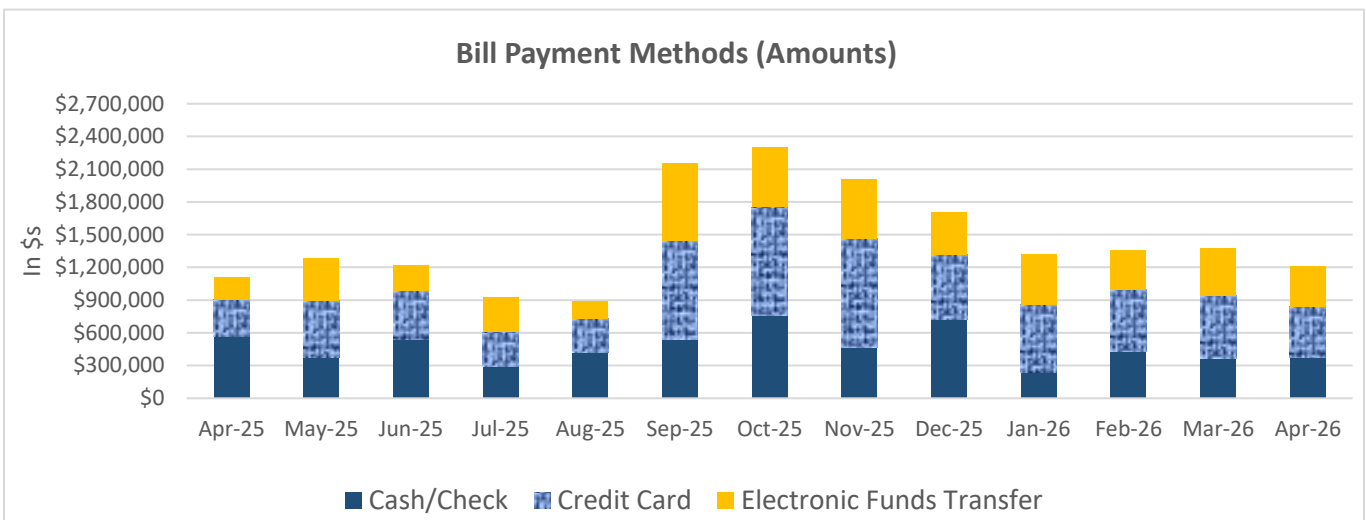
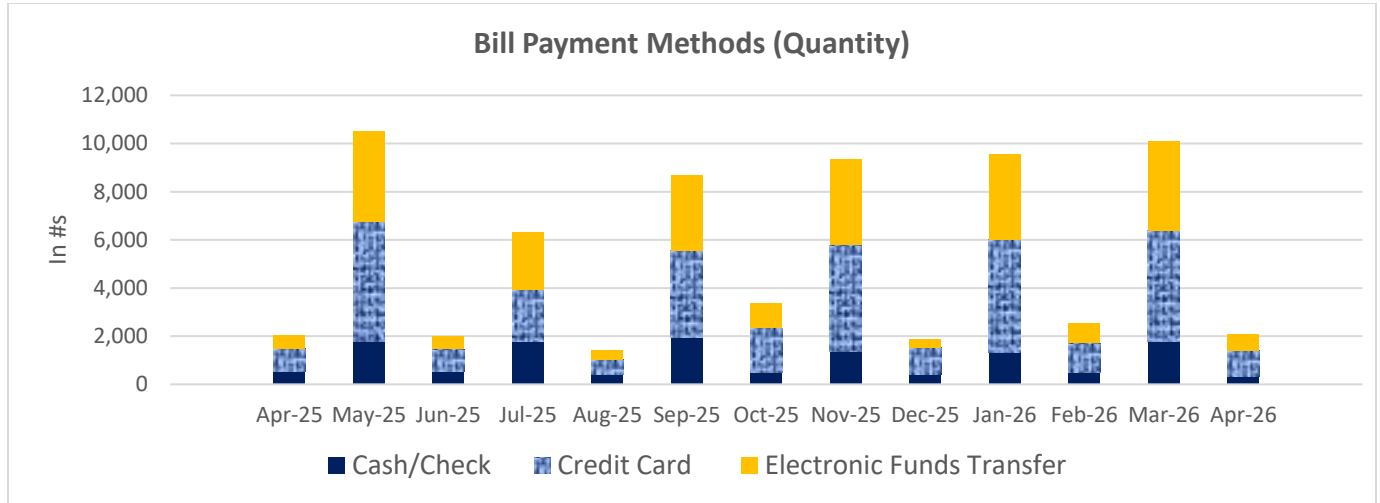


1) Personal Services expenditures are higher due to contracted COLA, step increases, and filled positions. 2) CIP in April reflects increased activity in the I-205 Crossing and 82nd Drive Phase 2 projects, as well as expenditures related to the startup of additional projects. 3) Capital Outlay reflects the closeout of carryover expenditures and ongoing capital purchases and improvements and remains within budget expectations. 4) SDC revenue increased due to new applications for development projects. 5) No current expenditures are reported for CIP Bond or CRWSC.

Statistics

(as of the end of April 2026)

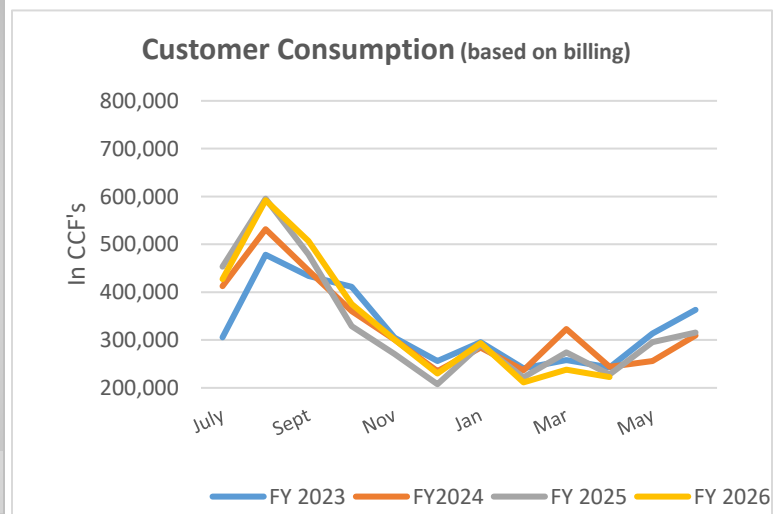
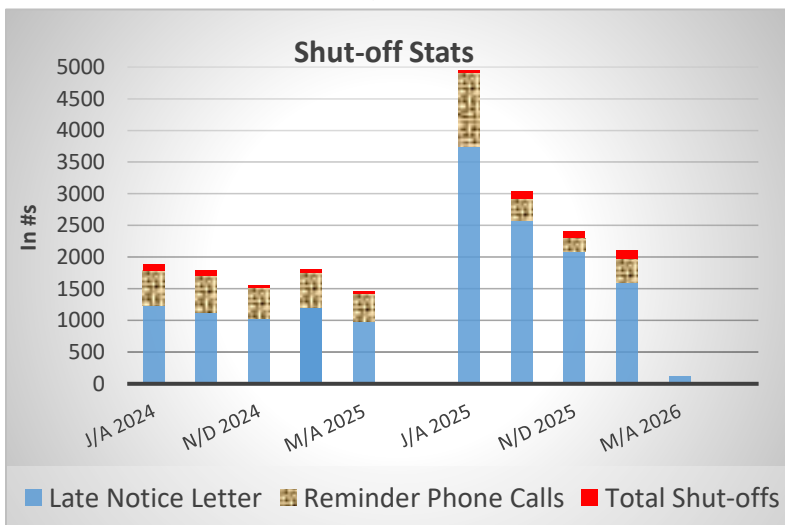
Residential Customers are billed on even months, Commercial Customers are billed on odd months.



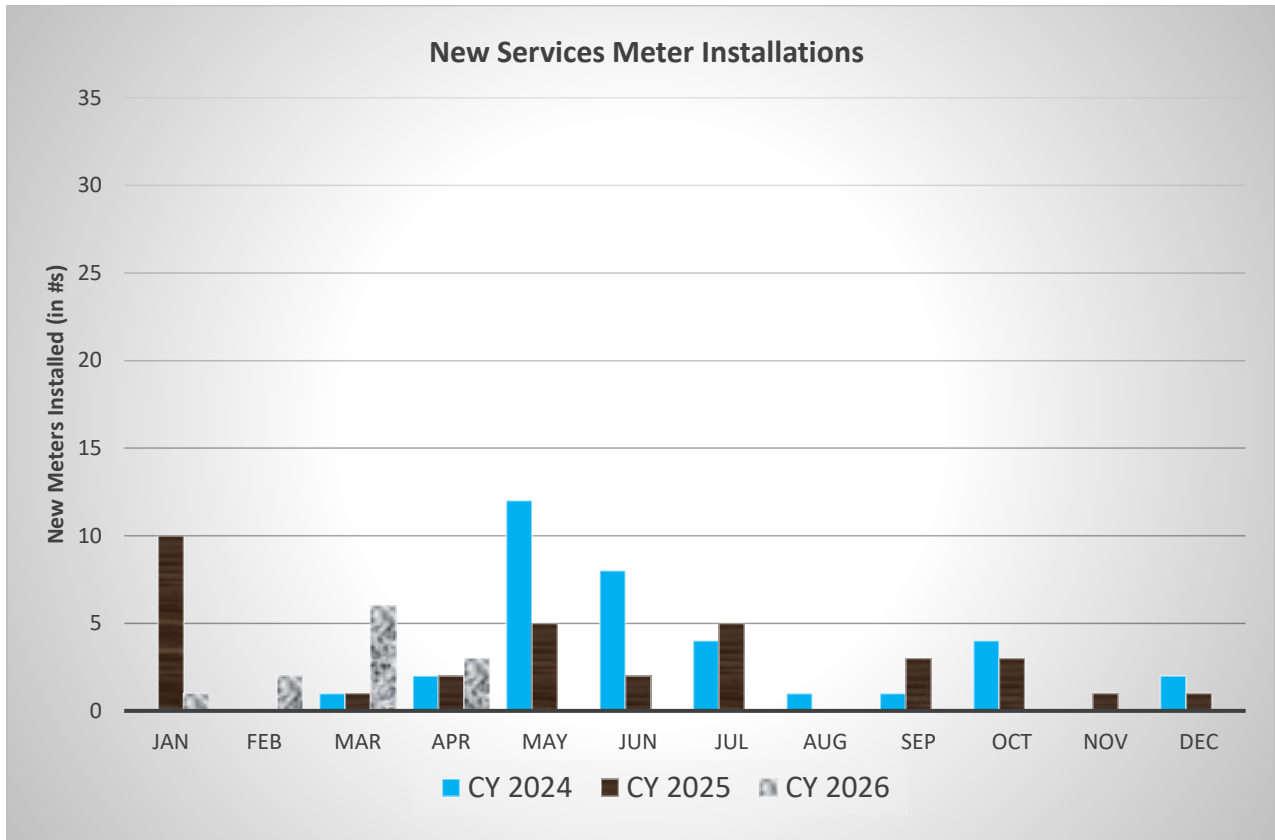
Cash/Check – Received via Lockbox, Counter

Credit Card – Received via CRW Initiated Automatic Payment, Walk-ins/Phone Calls, and Website

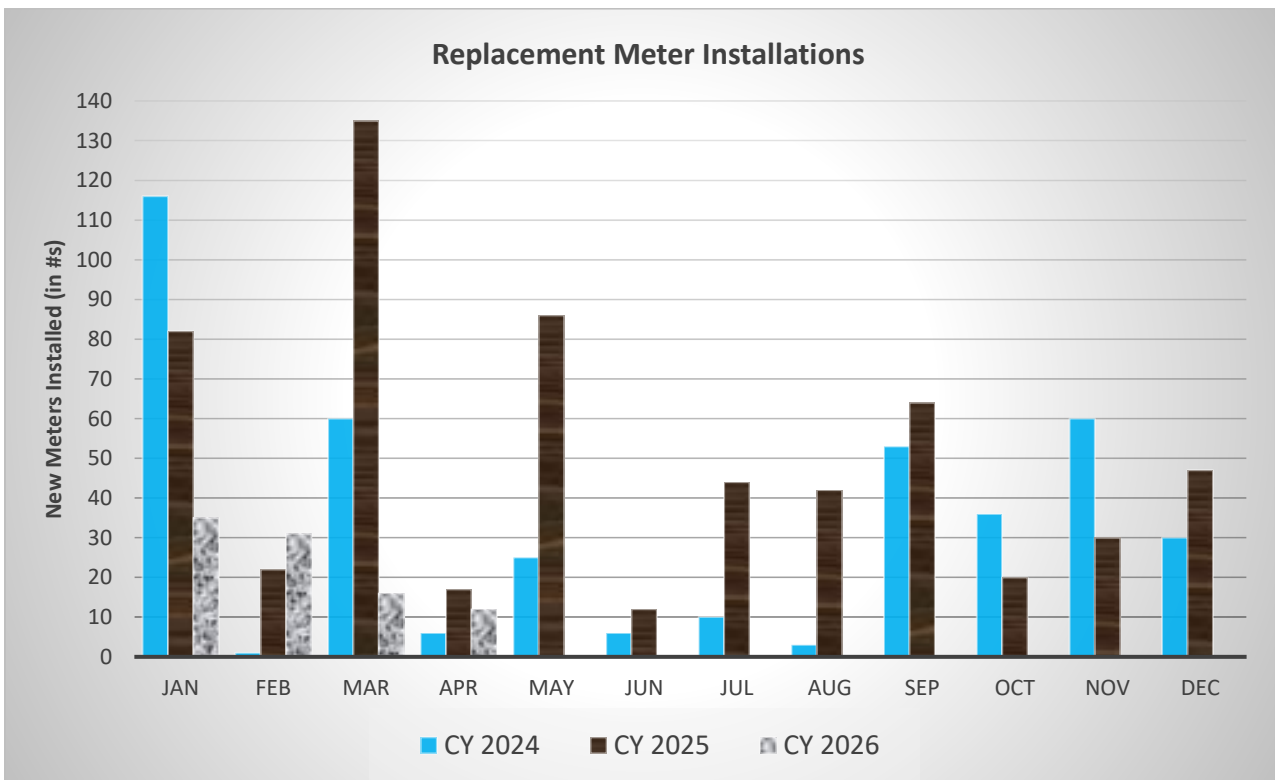
Electronic Funds Transfer – Received via Bank-to-Bank Transfer, Automatic Checking Withdrawal (Xpress Bill Pay)



**Reminder Phone Calls are made during the even months. Shut offs occur the following month. **No late notices were issued May-July 2025 due to the Springbrook conversion.*



No new services for Jan CY 24, Feb CY 24, Nov CY 24, Feb CY 25, Aug CY 25



Annual 2026 Goal for Meter Replacement is 210- Year to date is 94

Operation Statistics

	Leak Repairs Made (all pipe sizes)	Leak Detection Completed (miles)	Hydrant Maintenance	Locate Requests	Valve Maintenance & Mapping	After-hours Callouts	Meter Maintenance Tasks	Cross Connection Inspections
Jan. 2026	4	0	107	361	14	10	2	0
Feb. 2026	2	0	39	417	21	8	62	2
Mar. 2026	1	0	308	407	13	6	10	0
April 2026	1	0	29	476	10	4	32	7
May 2026								
June 2026								
July 2026								
Aug. 2026								
Sep. 2026								
Oct. 2026								
Nov. 2026								
Dec. 2026								
Total to Date	8	0	483	1661	58	28	106	9
2026 Annual Goal	N/A	120	910	N/A	600	N/A	N/A	96

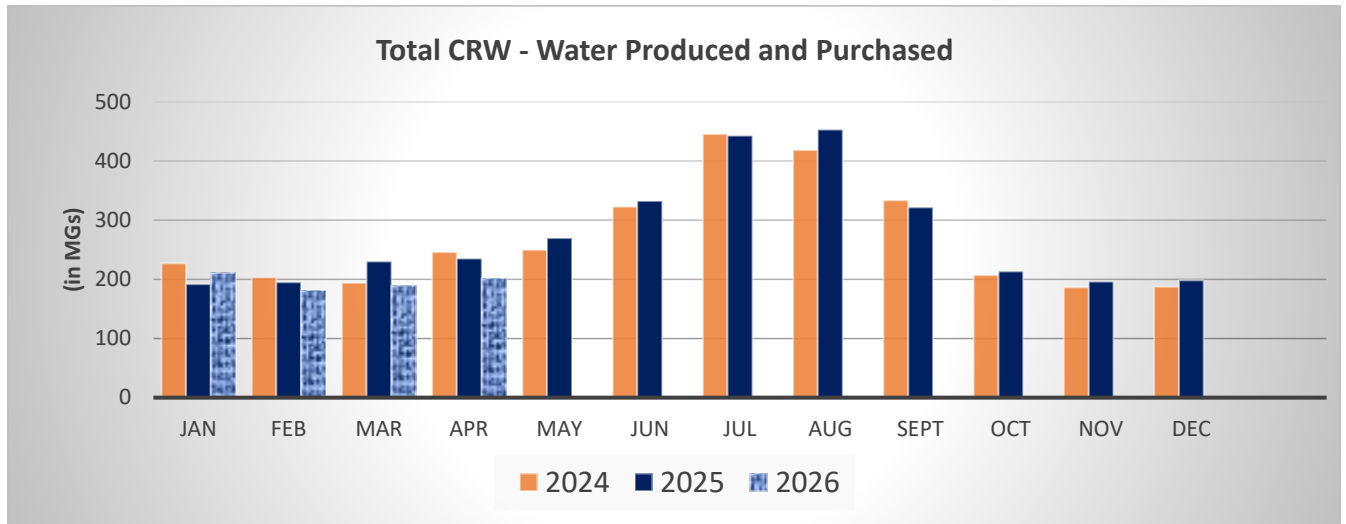
Note - Annual maintenance goals are established based on several criteria including AWWA Best Management Practices, identified system priority maintenance and repair focus needs, and internal/external project forecasts.

Capital Project Status Report – April 2026

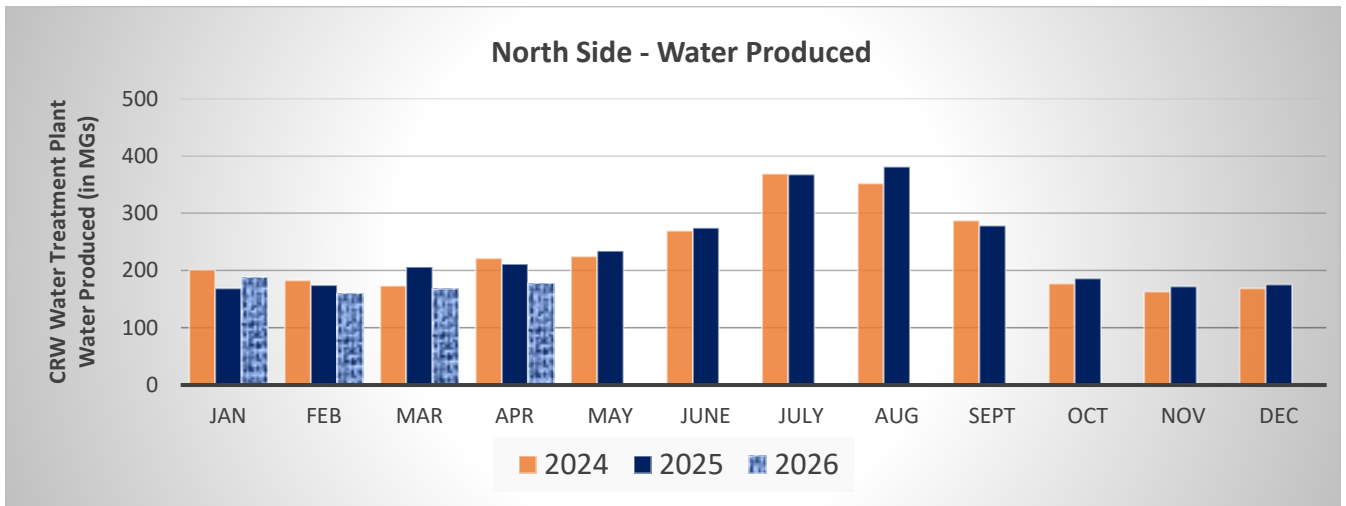
Project No.	Name	Project Budget	Spent to Date BN 2025-2027	Remaining Project Budget	Project Status
5318.201	Transportation/CRW Impact Projects	\$250,000	\$27,149	\$222,851	
TRIMET has provided 30% design documents for review of SE 82 nd Ave, Bus Rapid Transit improvements. Also paving coordination with Clackamas Co.					
5319.201	Holly Lane Waterline	\$1,195,000	\$37,979	\$1,157,021	Design
In design.					
5302.201	King Rd Improvements	\$548,000	\$363,733	\$184,267	Construction
CRW mainline is installed and in service. Punch list in progress.					
5312.201	Theissen Culvert Crossing	\$135,000	\$3,884	\$131,116	Design
Coordinating 8" waterline relocation to accommodate Clackamas County culvert replacement. Culvert construction in summer 2027.					
5320.201	Stanley Ave Improvements	\$2,352,000	\$202	\$2,351,798	Planning
CRW Intends to design in-house and deliver waterline construction in IGA with City of Milwaukie. Tentative project bid in Fall of 2027.					
5326.101	WTP Structural Improvements	\$350,000	\$263,743	\$86,257	Planning
Project Complete					
5322.101	WTP Expansion Planning	\$1,500,000	\$22,021	\$1,477,979	Planning
Executed contract with Carollo Engineers for design. Project kick-off formally at the end of March.					
5323.101	WTP Backwash Pump Improvements	\$550,000	\$3,826	\$546,174	Planning
Working on valve procurement and installation contract. Pump replacement design has not started.					
5324.101	WTP Central Scada Upgrade	\$1,267,000	\$305,322	\$961,678	Design
Project in design, installation and integration anticipated Fall / Winter 2026.					
5325.101	WTP Low Lift Pump 2 Replacement	\$250,000		\$250,000	Planning
Design has not started.					
5315.201	Bradley Rd Station Property Purchase	\$640,000	\$9,191	\$630,809	Planning
Reviewing potential properties, working on property owner communication.					
5278.201	Monroe St Improvements	\$200,000	\$1,250,348	(\$1,050,348)	Construction
Construction of easterly section main line is complete. Punch list in progress.					
5303.201	82 nd Dr Phase 2	\$1,520,000	\$1,956,500	(\$436,500)	Construction
Construction ongoing. Final connections and abandoning old pipe.					
5291.201	I-205 Crossing	\$1,452,000	\$1,675,660	(\$223,660)	Construction
Janssen Rd. underground work is complete. I-205 bore at Manfield is complete. Grant reimbursement in progress.					
5307.201	Redland Rd PRV	\$550,000	\$613,523	(\$63,523)	Design
PRV valves in design.					
5308.201	WTP Low Lift PS Improvements	\$400,000	\$61,425	\$338,575	Construction
Working with contractor to coordinate installation. Anticipated pump installation May 27 and 28, 2026.					
5330.201	High Lift Pump #5		\$170,656	(\$170,656)	Construction
Pump pedestal poured. Anticipated pump installation on June 8, 2026.					

Private Project Tracking – April 2026

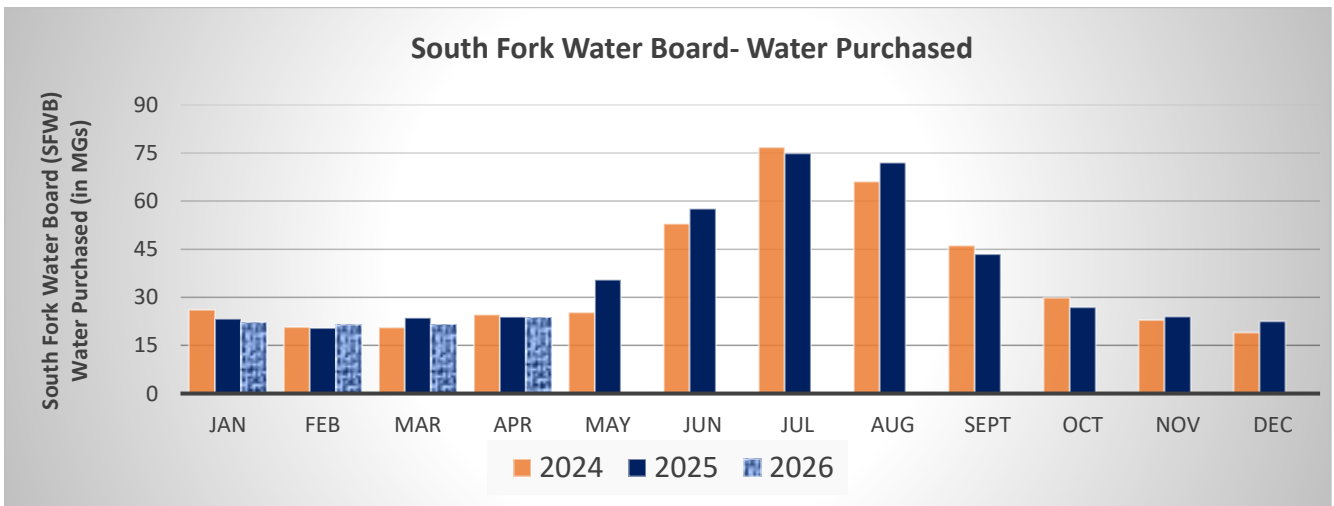
Project No.	Name	Description	Phase	Status
22-5295 Private	Jannsen multi-family	New fire and domestic service for 8-plex development.	Const.	On Hold.
22-5298 Private	Serres Farms 2 Subdivision	7-lot subdivision	Const.	Closing out.
23-5299 Private	Prologis Park Clackamas	4-Warehouses with Fire and domestic service	Const.	Closing out.
23-5304 Private	WES - IT2 30" Force Main	Relocate waterline at four locations	Const.	Punch List.
23-5310 Private	Johnson Creek RCF	Assisted living with fire and domestic service	Const.	Construction begins soon.
25-5317 Private	Monroe Park Subdivision	68 Lot housing development	Const.	Construction of Phase 1A in progress. Revised plat configuration is in land use review.
25-5329 Private	LogistiCenter Clackamas	1-Warehouse with fire and domestic service	Const.	Site work is progressing. Water improvements start soon.
25-5331 Private	Chick-fil-A	Restaurant with fire and domestic service	Design	Design review.
26-5332 Private	Clackamas Recovery Center	2 new buildings with fire and domestic service	Construction	Pending Construction Start.



*March & April 2024 Data includes water purchased from NCCWC during WTP Shutdown



*March & April 2024 Data includes water purchased from NCCWC during WTP Shutdown



*October-December 2024 reads are based on estimates due to a meter register malfunction

Regulatory

All 73 samples collected and analyzed for the April monitoring period showed no presence of coliform/*E. coli* bacteria.

Quarterly Disinfection By-Product sampling was conducted at 4 locations in the North Service Area and 4 locations in the South Service Area distribution systems.

Non-Regulatory

General water quality parameters (pH, temperature, chlorine, TDS, hardness, alkalinity) were collected for the distribution system at 16 locations in the North and South systems.

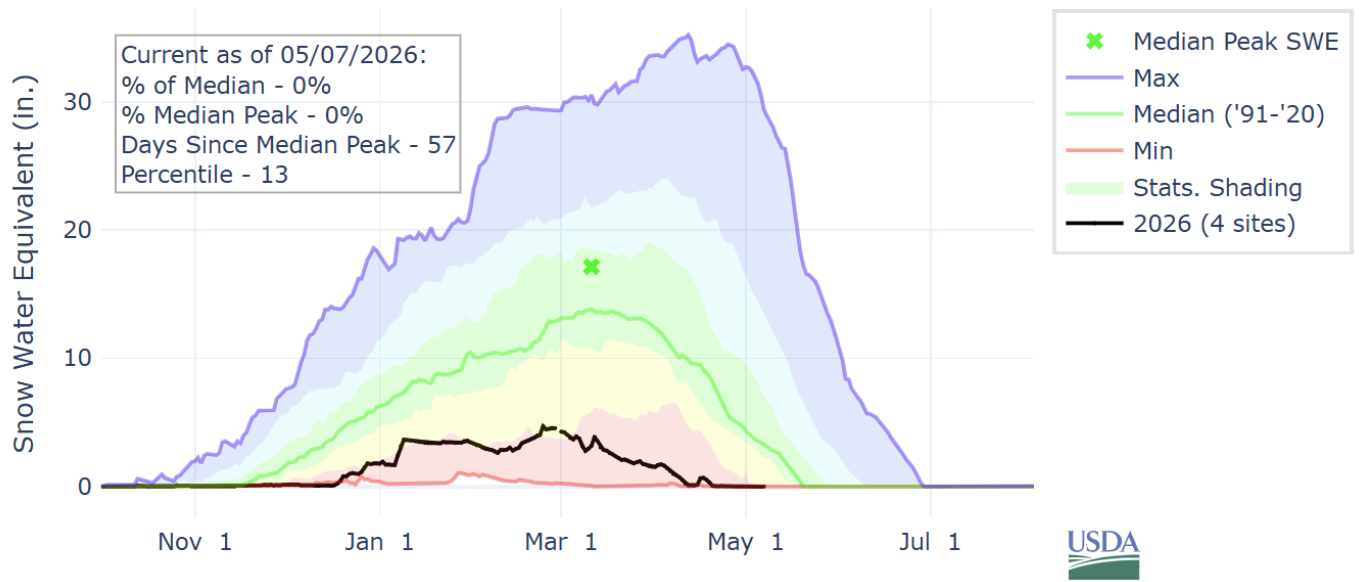
Monthly watershed sampling was conducted at 3 long-term sampling locations for total organic carbon, nutrients (nitrate/nitrite, total phosphorus, orthophosphate, etc), coliform density, pH, dissolved oxygen, TDS, and temperature.

Quarterly watershed sampling was conducted at the treatment plant intakes for inorganic compounds including metals, volatile organic compounds (VOCs, 21 regulated for drinking water, 36 unregulated), and synthetic inorganic chemicals (SIOCs, 29 regulated for drinking water, 5 unregulated).

River Conditions Reports

- As of 5-08-26, the Clackamas Basin **snowpack is 0% of normal** (median).
- **April precipitation in the Clackamas basin was 61% of normal.** Precipitation for the water year (October 1 – May 6th) has been 83% of normal (average).
- **The three-month outlook** (May-July) from the NOAA Climate Prediction Center calls for a chance of **above-normal temperatures** and **below-normal precipitation** for Oregon.

SNOW WATER EQUIVALENT IN CLACKAMAS



PRECIPITATION ACCUMULATION IN CLACKAMAS

