



Clackamas River Water

Monthly Update

June 2026



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Purchase Order Report- May 2026

Purchase Order Report May 2026

PO Number	Vendor	Description	
260226	5/13/2026 Ace Industries 01-101-56700	Annual Inspection and Recommended Repairs	2,500.00
260228	5/14/2026 Mathews Mechanical 01-101-63000	Repair of Mixer #1 Shaft Seal	6,695.00
260231	5/22/2026 Eagle Nest Enterprises 01-201-57250	CDL A License Driver Training	2,160.00
260232	5/22/2026 Utility Trailer Sales Or, Llc 01-201-63000	PO for Re-deckingof Trailmax trailer V#400, asset #475	5,974.20
	01-201-63000	Re-decking of Trailmax trailer V#300, asset #474	7,293.47

Contract Log

(Executed since last board meeting May 12, 2026)

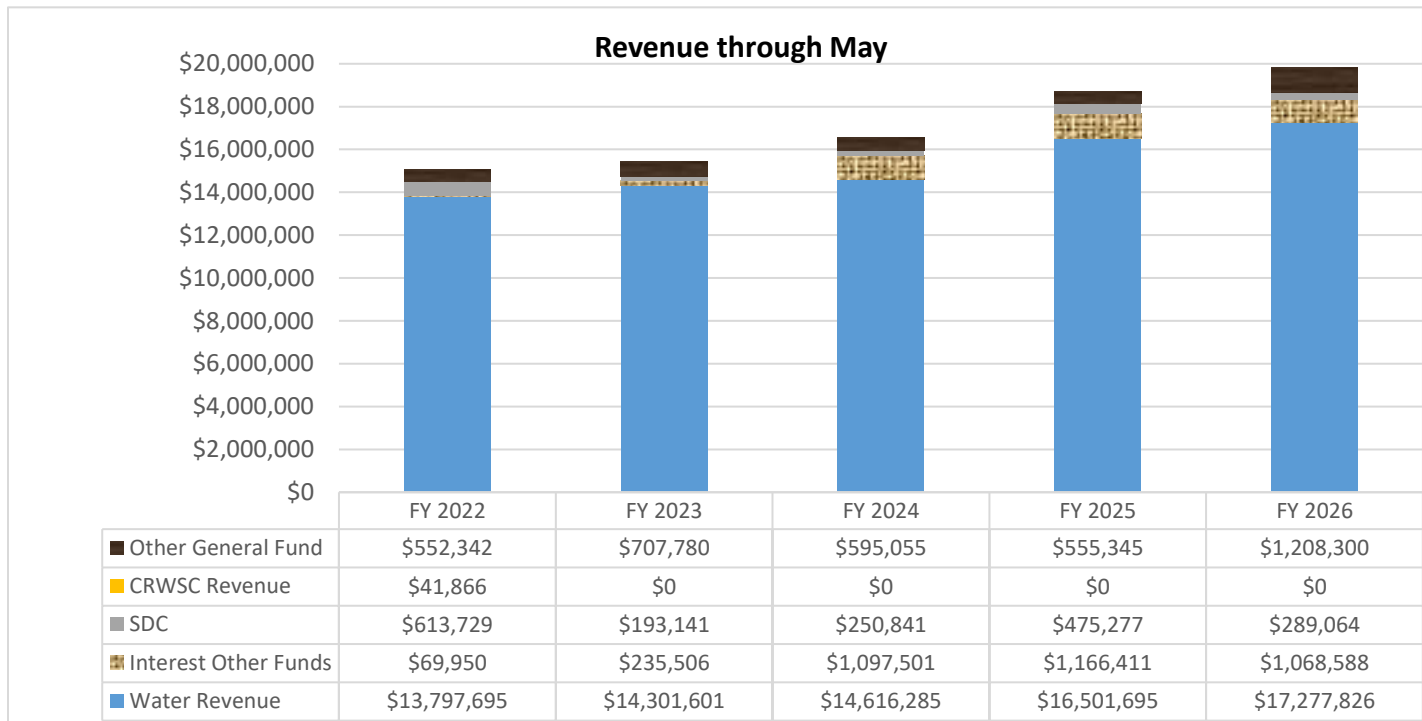
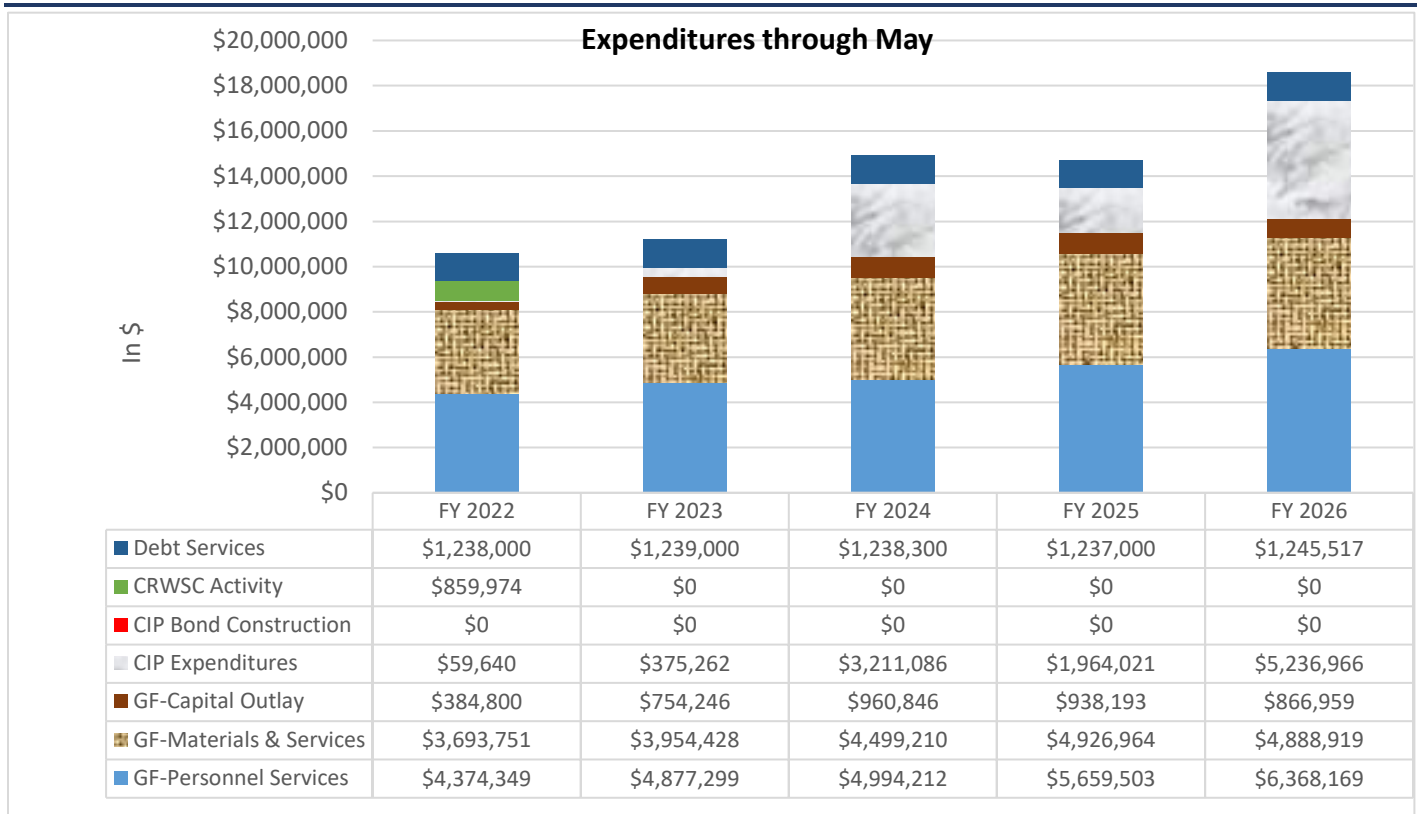
Company	Product / Service	Rates	Eff. Date	Exp. Date	New/Amended/ Extended
Allied Universal Security Services	Patrol Services (routine & park)	NTE \$95,000	5/13/26	4/30/28	New. Approved by the Board 5/12/26
Carollo Engineers	WTP Upgrades	NTE \$1,604,614	2/17/26	6/30/27	Amended. Approved by the Board 5/12/26
Flow Line Const.	SE Jennifer St. WL Improvements	NTE \$209,537	4/6/26	6/30/26	Amended. Approved by the Board 5/12/26
Metereaders, LLC	Meter reading services	NTE \$94,000	7/1/22	6/30/27	Extended. Approved by the Board 7/10/25
Portland Engineering, LLC	On-call SCADA support	NTE \$75,000	12/1/23	12/31/26	Extended for time
Stoner Electric	On-call electrical support	NTE \$100,000	5/13/26	8/31/29	New. Approved by the Board 5/12/26

Summary of Legal

	<i>May 2026</i>
Dunn Carney monthly retainer	\$ 4600.00
Dunn Carney work outside of retainer	\$
Sub-contracted legal services	\$ _____
Total Legal	\$ 4600.00

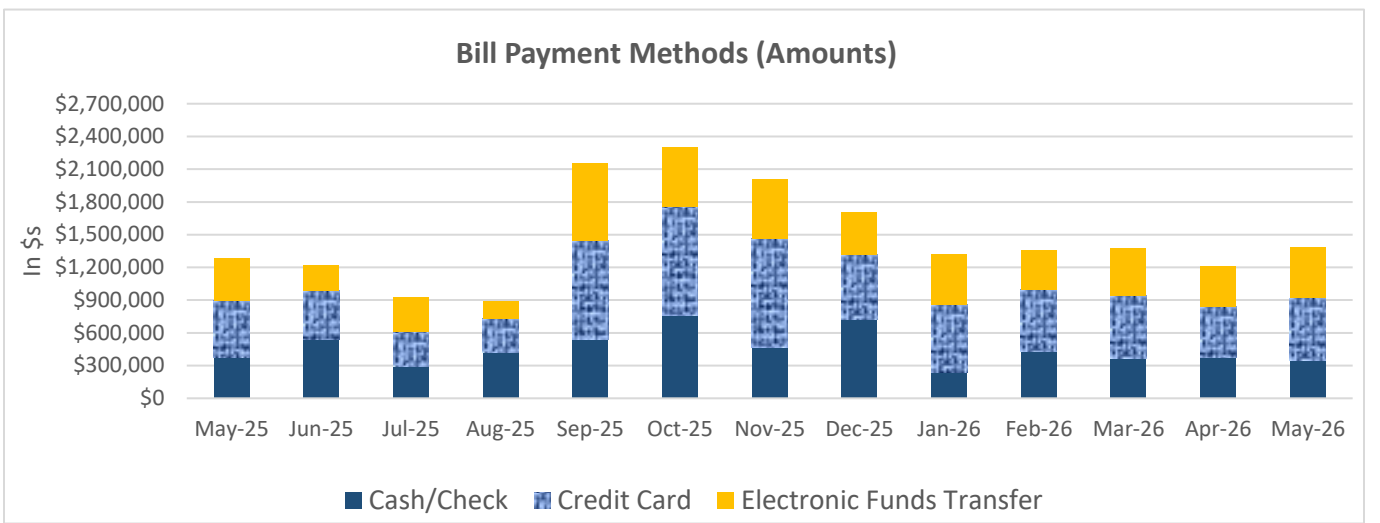
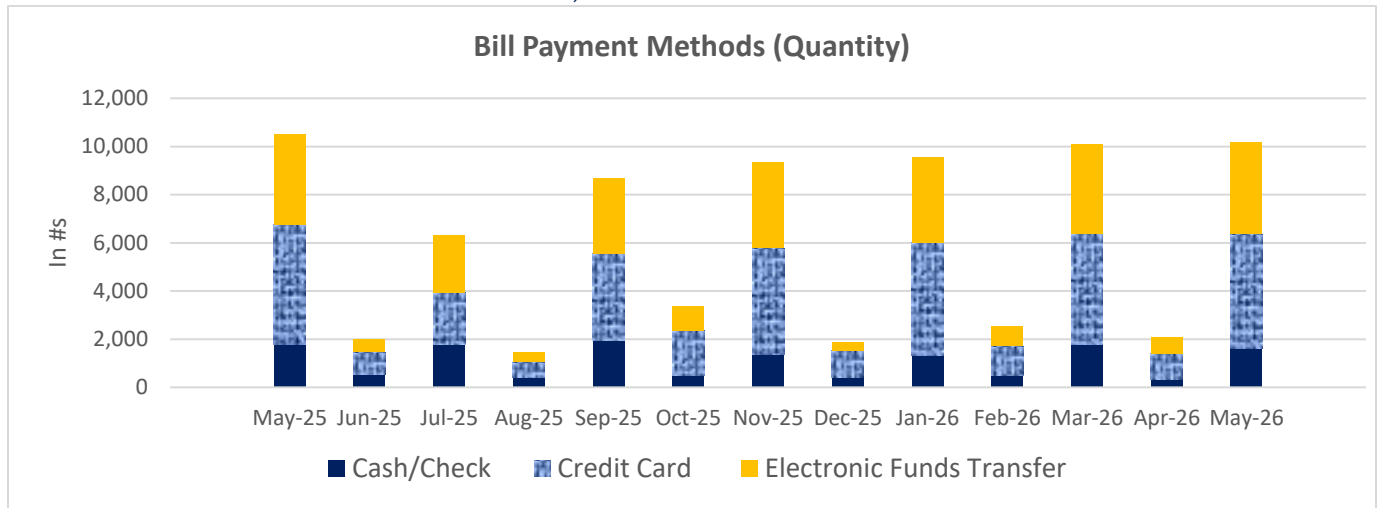
Public Records Request Received

Number of Records Requests Received in May 2026	2
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- 1) Personal Services expenditures are higher due to contracted COLA, step increases, and filled positions. 2) CIP in May reflects increased activity in the I-205 Crossing, WTP Scada Upgrade, WTP Structural Improvements, High Lift Pump, as well as expenditures related to the startup of additional projects. 3) Capital Outlay reflects the closeout of carryover expenditures and ongoing capital purchases and improvements and remains within budget expectations. 4) SDC revenue received a few new applications for development projects. 5) No current expenditures are reported for CIP Bond or CRWSC

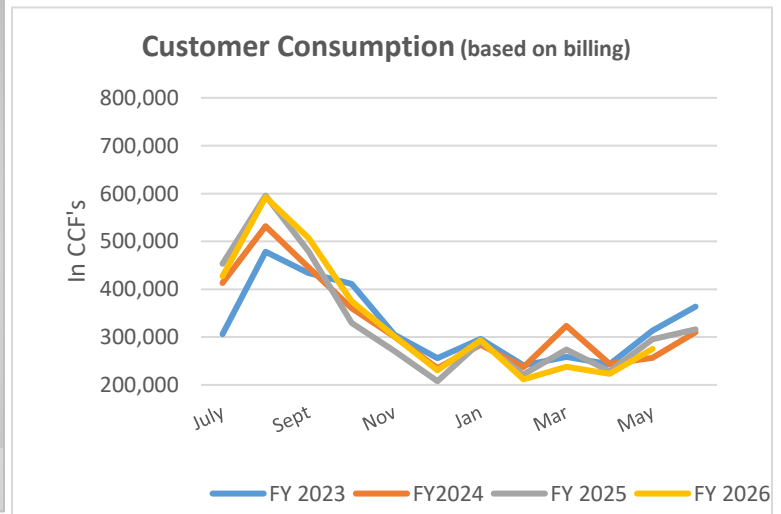
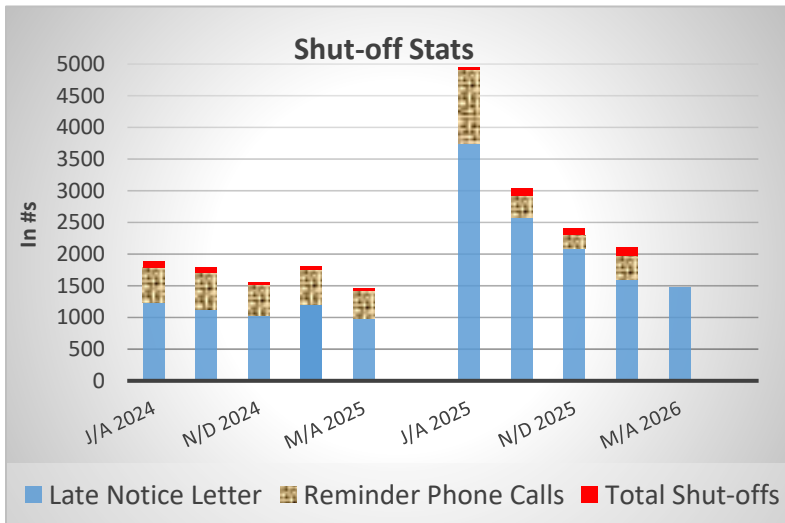
Residential Customers are billed on even months, Commercial Customers are billed on odd months.



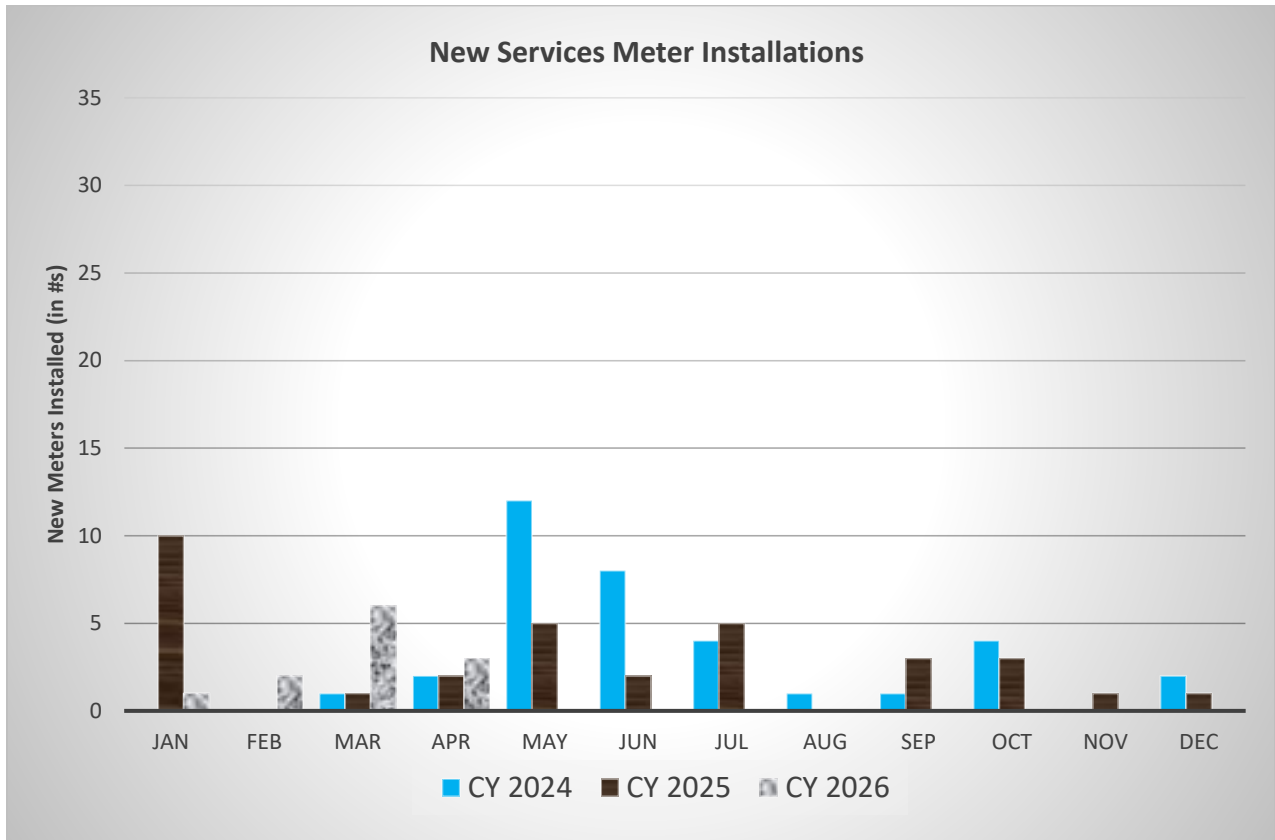
Cash/Check – Received via Lockbox, Counter

Credit Card – Received via CRW Initiated Automatic Payment, Walk-ins/Phone Calls, and Website

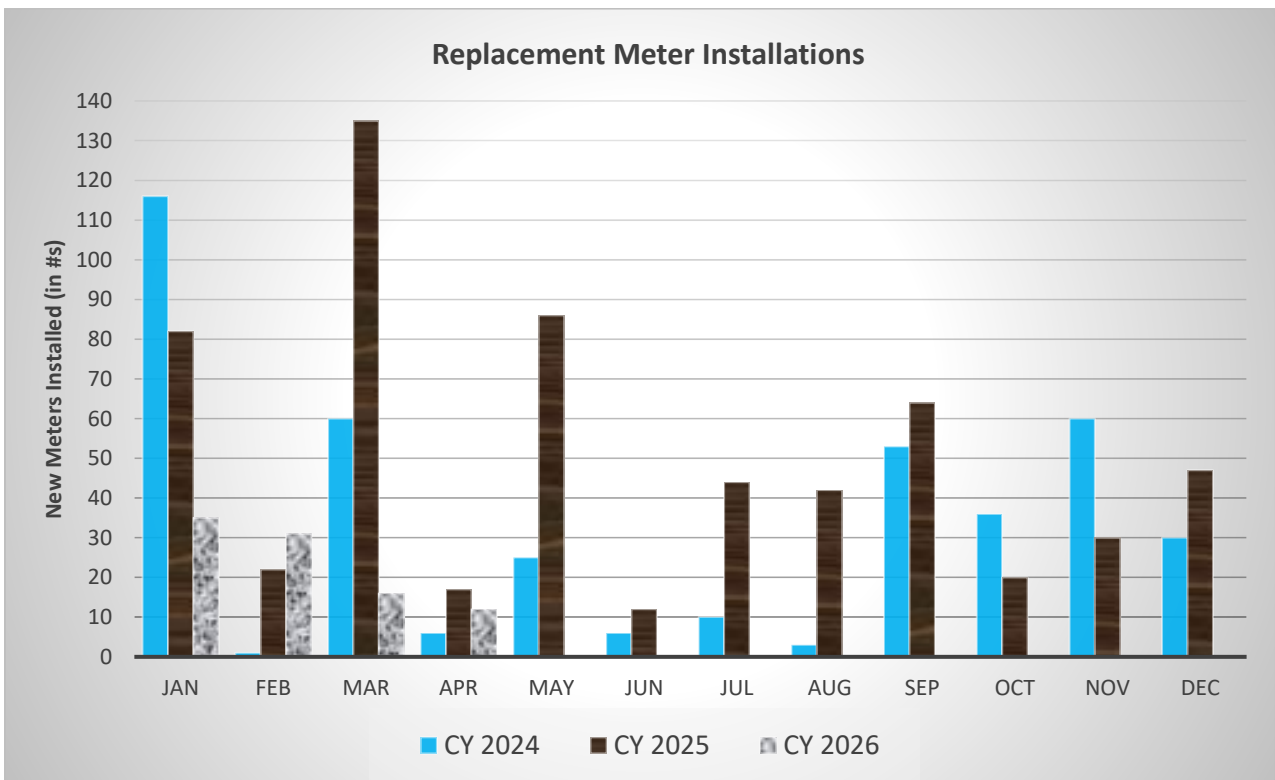
Electronic Funds Transfer – Received via Bank-to-Bank Transfer, Automatic Checking Withdrawal (Xpress Bill Pay)



*Reminder Phone Calls are made during the even months. Shut offs occur the following month. **No late notices were issued May-July 2025 due to the Springbrook conversion.



No new services for Jan CY 24, Feb CY 24, Nov CY 24, Feb CY 25, Aug CY 25, May CY 26



Annual 2026 Goal for Meter Replacement is 210- Year to date is 102

Operation Statistics

	Leak Repairs Made (all pipe sizes)	Leak Detection Completed (miles)	Hydrant Maintenance	Locate Requests	Valve Maintenance & Mapping	After-hours Callouts	Meter Maintenance Tasks	Cross Connection Inspections
Jan. 2026	4	0	107	361	14	10	2	0
Feb. 2026	2	0	39	417	21	8	62	2
Mar. 2026	1	0	308	407	13	6	10	0
April 2026	1	0	29	476	10	4	32	7
May 2026	0	18.4	33	491	124	6	73	6
June 2026								
July 2026								
Aug. 2026								
Sep. 2026								
Oct. 2026								
Nov. 2026								
Dec. 2026								
Total to Date	8	18.4	516	2152	182	34	179	15
2026 Annual Goal	N/A	120	910	N/A	600	N/A	N/A	96

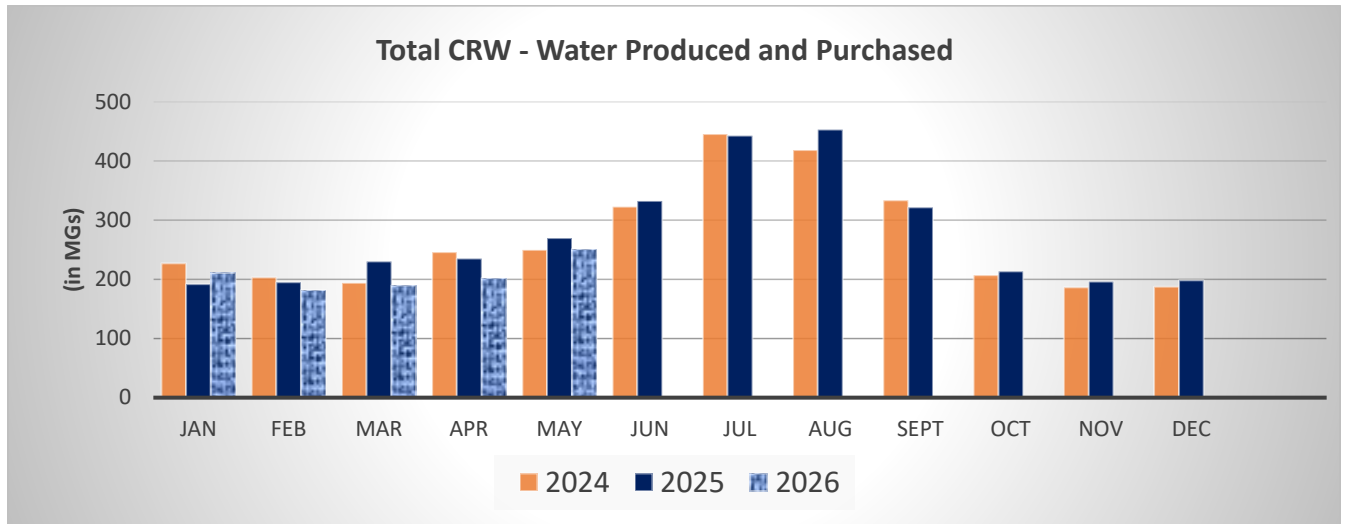
Note - Annual maintenance goals are established based on several criteria including AWWA Best Management Practices, identified system priority maintenance and repair focus needs, and internal/external project forecasts.

Capital Project Status Report – May 2026

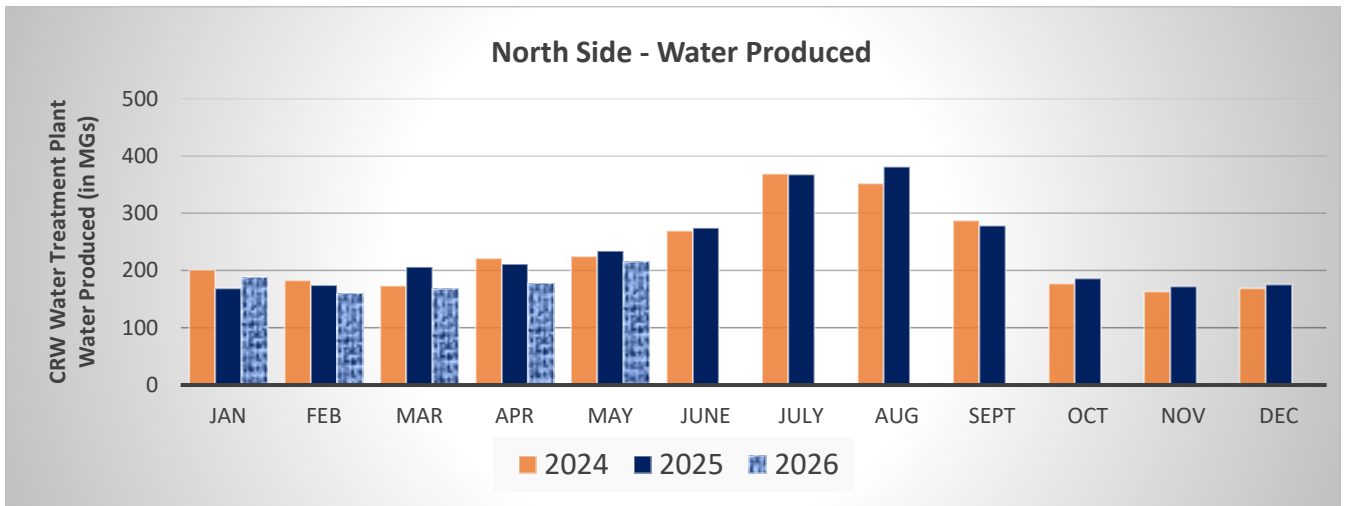
Project No.	Name	Project Budget	Spent to Date BN 2025-2027	Remaining Project Budget	Project Status
5318.201	Transportation/CRW Impact Projects	\$250,000	\$29,656	\$220,344	
TRIMET has provided 30% design documents for review of SE 82 nd Ave, Bus Rapid Transit improvements. Also paving coordination with Clackamas Co.					
5319.201	Holly Lane Waterline	\$1,195,000	\$41,815	\$1,153,185	Design
In design.					
5302.201	King Rd Improvements	\$548,000	\$363,733	\$184,267	Construction
CRW mainline is installed and in service. Punch list in progress.					
5312.201	Theissen Culvert Crossing	\$135,000	\$3,884	\$131,116	Design
Coordinating 8" waterline relocation for Clackamas County culvert replacement. Culvert construction rescheduled for summer 2027.					
5320.201	Stanley Ave Improvements	\$2,352,000	\$202	\$2,351,798	Planning
CRW Intends to design in-house and deliver waterline construction in IGA with City of Milwaukie. Tentative project bid in Fall of 2027.					
5326.101	WTP Structural Improvements	\$350,000	\$307,854	\$42,146	Planning
Project Complete					
5322.101	WTP Expansion Planning	\$1,500,000	\$22,021	\$1,477,979	Planning
Design in progress.					
5323.101	WTP Backwash Pump Improvements	\$550,000	\$5,384	\$544,616	Planning
Working on valve procurement and installation contract. Pump replacement design has not started.					
5324.101	WTP Central Scada Upgrade	\$1,267,000	\$349,124	\$917,876	Design
Project in design, installation and integration anticipated Fall / Winter 2026.					
5325.101	WTP Low Lift Pump 2 Replacement	\$250,000		\$250,000	Planning
Design has not started.					
5315.201	Bradley Rd Station Property Purchase	\$640,000	\$12,652	\$627,348	Planning
Reviewing potential properties, working on property owner communication.					
5278.201	Monroe St Improvements	\$200,000	\$1,253,181	(\$1,053,181)	Construction
Punch list in progress.					
5303.201	82 nd Dr Phase 2	\$1,520,000	\$2,125,108	(\$605,108)	Construction
Paving and punch list is ongoing.					
5291.201	I-205 Crossing	\$1,452,000	\$1,676,026	(\$224,026)	Construction
Janssen Rd. underground work is complete. I-205 bore at Manfield is complete. Grant reimbursement in progress.					
5307.201	Redland Rd PRV	\$550,000	\$621,324	(\$71,324)	Design
Design in progress.					
5308.201	WTP Low Lift PS Improvements	\$400,000	\$62,928	\$337,072	Construction
Anticipate June installation.					
5330.201	High Lift Pump #5		\$219,523	(\$219,523)	Construction
Anticipate June installation.					

Private Project Tracking – May 2026

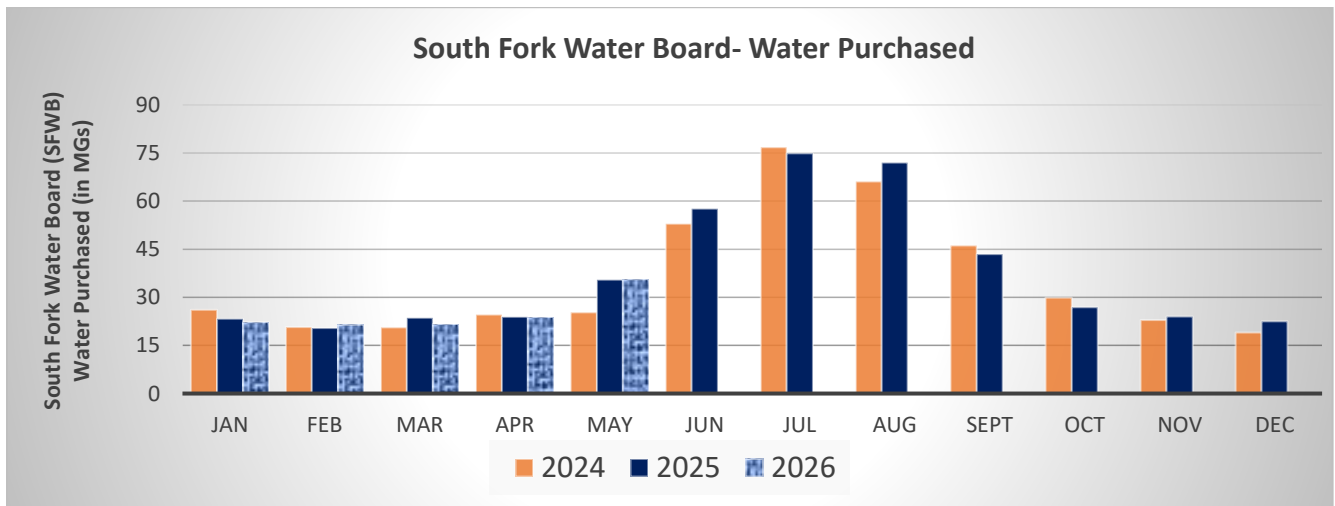
Project No.	Name	Description	Phase	Status
22-5295 Private	Jannsen multi-family	New fire and domestic service for 8-plex development.	Const.	On Hold.
22-5298 Private	Serres Farms 2 Subdivision	7-lot subdivision	Const.	Closing out.
23-5299 Private	Prologis Park Clackamas	4-Warehouses with Fire and domestic service	Const.	Closing out.
23-5304 Private	WES - IT2 30" Force Main	Relocate waterline at four locations	Const.	Punch List.
23-5310 Private	Johnson Creek RCF	Assisted living with fire and domestic service	Const.	In construction.
25-5317 Private	Monroe Park Subdivision	68 Lot housing development	Const.	Construction of Phase 1A and 1B in progress. Revised plat configuration is in land use review.
25-5329 Private	LogistiCenter Clackamas	1-Warehouse with fire and domestic service	Const.	Site work is progressing. Water improvements start soon.
25-5331 Private	Chick-fil-A	Restaurant with fire and domestic service	Design	Design review.
26-5332 Private	Clackamas Recovery Center	2 new buildings with fire and domestic service	Construction	Pending Construction Start.



*March & April 2024 Data includes water purchased from NCCWC during WTP Shutdown



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*October-December 2024 reads are based on estimates due to a meter register malfunction

Regulatory

All 73 samples collected and analyzed for the May monitoring period showed no presence of coliform/*E. coli* bacteria.

Cyanotoxin Testing

Microcystin and Cylindrospermopsin sampling of our raw water began in May and occurs every two weeks for compliance.

No cyanotoxins were detected in our raw water in May.

Non-Regulatory

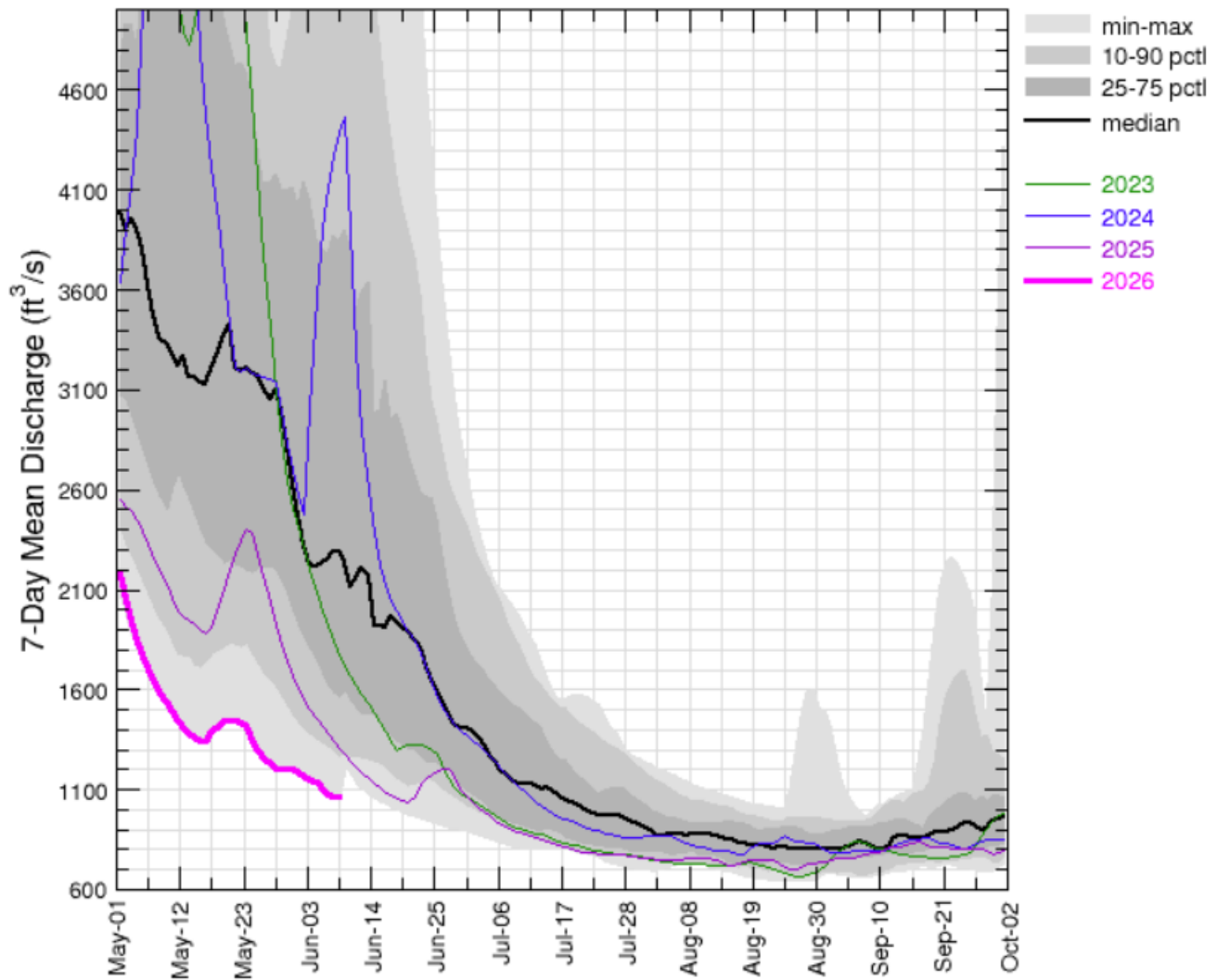
General water quality parameters (pH, temperature, chlorine, TDS, hardness, alkalinity) were collected for the distribution system at 16 locations in the North and South systems.

Monthly watershed sampling was conducted at 4 long-term sampling locations for total organic carbon, nutrients (nitrate/nitrite, total phosphorus, orthophosphate, etc.), coliform density, pH, dissolved oxygen, TDS, and temperature.

- As of April 17th, the **Clackamas basin snowpack has melted**. The current (June 8th) Clackamas River **7-day average streamflow is 50% normal** (median).
- May **precipitation in the Clackamas basin was 51% of normal**. Precipitation since the beginning of the water year (October 1 – June 7) has been 81% of normal.
- The June through September **streamflow forecasts in the Clackamas River at Estacada is 62% of median**.
- **The three-month outlook (Jun-Aug)** from the NOAA Climate Prediction Center calls for a likely chance of **above normal temperatures**, and slightly elevated chances of **below-normal precipitation** for northern Oregon.

Clackamas River near Oregon City, OR (14211010)

Data from U.S. Geological Survey, Jun-08-2001 to Jun-08-2026



Mon Jun 8 12:02:19 2026