



Clackamas River Water

Monthly Update

April 2026



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Purchase Order Report- March 2026

Purchase Order Report March 2026

PO Number	Vendor	Description	
260202	3/4/2026 River City Environmental Inc 01-602-50800	Parking Lot Striping of Park and Boat Launch	6,025.00
260203	3/5/2026 DXP Enterprises Inc 01-101-52300	FY26 Blanket PO-On-Call Pump Repair	25,000.00
260205	3/12/2026 Mikowski Painting Inc 01-101-50800	WTP Pipe Gallery Painting	16,800.00
260206	3/12/2026 Carson Oil 01-101-52300	Oil for Maint on Pump Motors	1,401.03
260209	3/13/2026 Romero's Custom Fab LLC 01-101-56700	Installation of Basin Safety Gates	4,500.00
260213	3/23/2026 BioMed Investment Group Booth Medical Equipment 01-102-54550	Site Visit, PM, Certificate of Calibration	1,650.00
260214	3/23/2026 Encore Graphic 01-302-55550	Check Stock for AP Check Printing	530.00
260215	3/25/2026 Point Monitor Corporation 01-602-56750	FY26 Blanket PO-Security System Maint.	15,000.00

Contract Log

(Executed since last board meeting March 12, 2026)

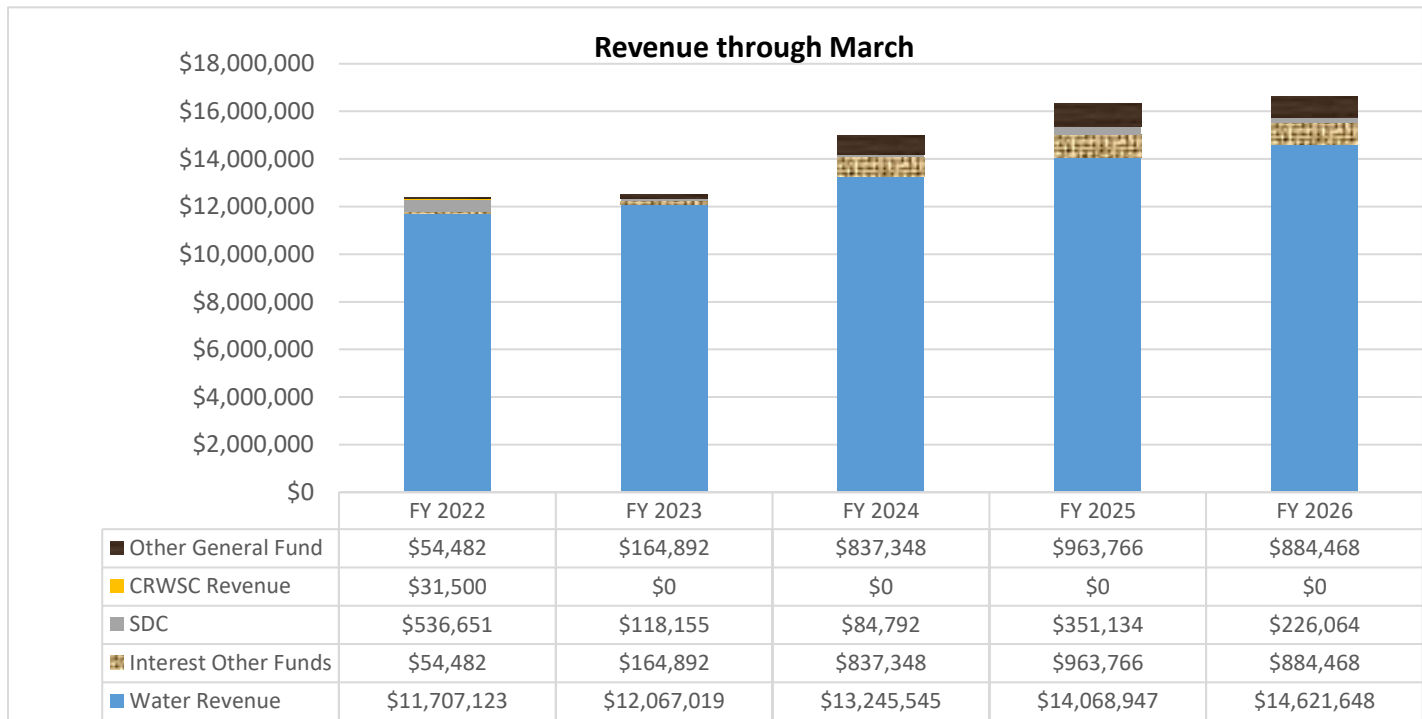
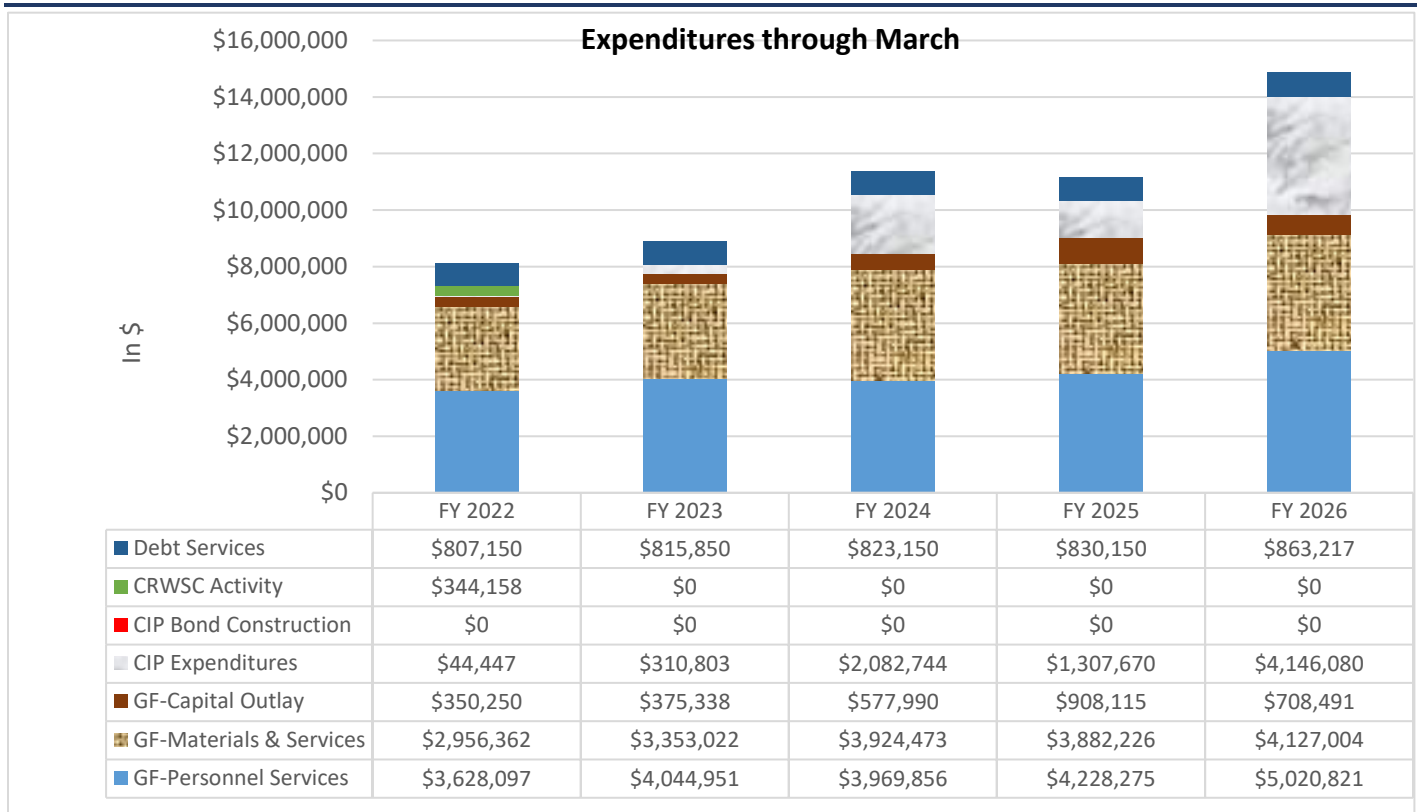
Company	Product / Service	Rates	Eff. Date	Exp. Date	New/Amended/Extended
City Wide Facility Solutions	Janitorial Services & Supplies	NTE \$95,000	4/1/26	3/31/27	Board approved 3/12/26
Clark Land Resources	Right of way acquisition & property purchase	NTE \$25,000	3/24/26	4/30/27	New contract
FCS Group	On-call rate setting assistance	NTE \$50,000	5/1/26	4/30/27	New contract
Hasa Inc.	Water Quality Chemicals	NTE \$135,000	7/1/26	6/30/27	Board approved the NTE increase 3/12/26
Les Schwab	Tires & Service		4/13/22	4/13/28	Extended per state contract participation
Madrone Technology Group	SCADA Support	NTE \$93,600	7/1/25	6/30/26	Board approved increased NTE 3/12/26
Oregon Water Rights Solutions	Hydraulic Modeling on-call support	NTE \$5,000	3/11/26	2/28/27	New
Professional Credit Services	Debt collection		4/1/26	12/1/28	New State participation contract
Tapani	I-205 WL Crossing/82 nd Dr. Ph 2	NTE \$2,833,752	7/22/25	6/30/26	Extended for time

Summary of Legal

	<i>March 2026</i>
Dunn Carney monthly retainer	\$ 4600.00
Dunn Carney work outside of retainer	\$ 6440.00
Sub-contracted legal services	\$ _____
Total Legal	\$ 11,040.00

Public Records Request Received

Number of Records Requests Received in March 2026 **1**

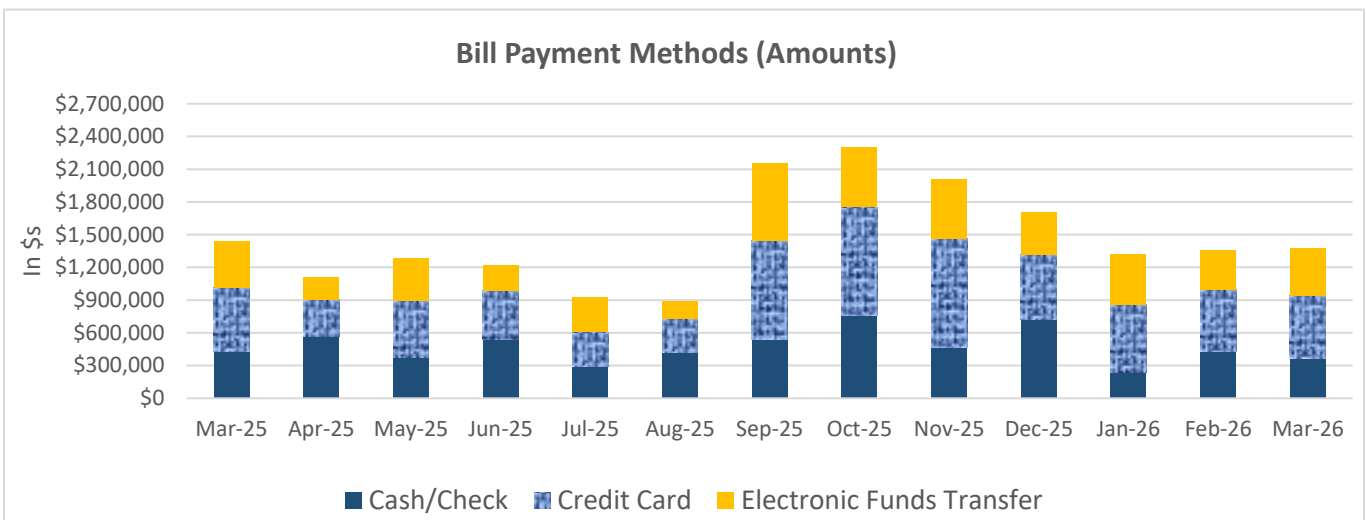
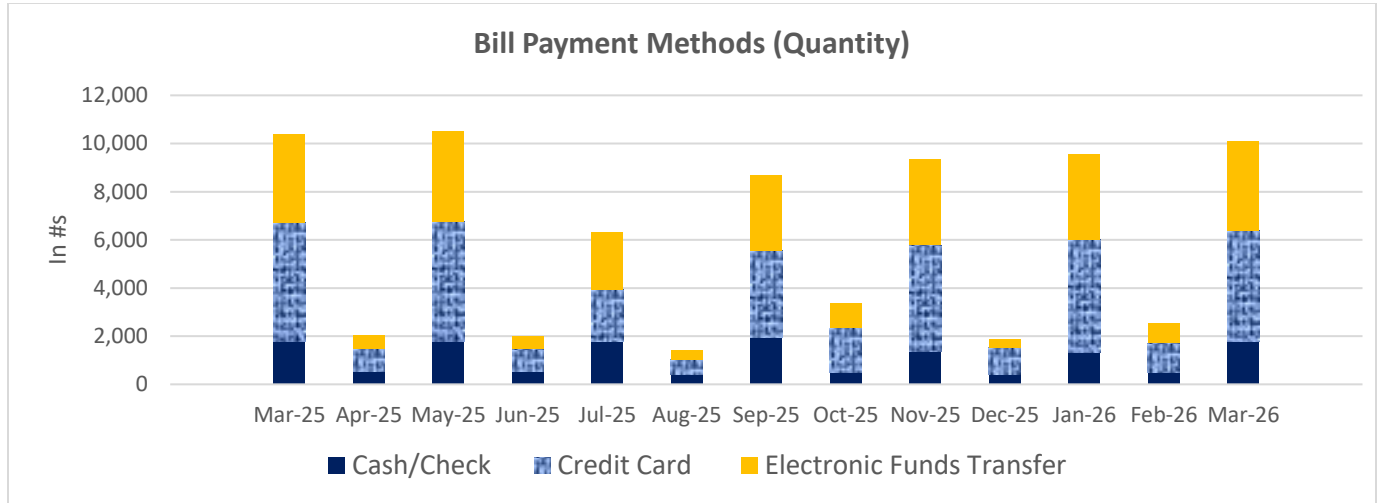


- 1) Personal Services expenditures are higher due to contracted COLA, step increase and filled positions.
- 2) Materials and Services is slightly more because of increased activity in contract work and professional services
- 3) CIP reflect ramped up activity in the I205 Crossing, 82nd Drive phase 2 and WTP Structural Improvements
- 4) Capital outlay reflects the close out of carryover expenditures as well as roof repair of the Water Treatment Plant and door replacement of Pump Stations
- 5) SDC revenue is lower compared to last year due to reduced development activity.
- 6) No current expenditures are reported for CIP Bond or CRWSC.

Statistics

(as of the end of March 2026)

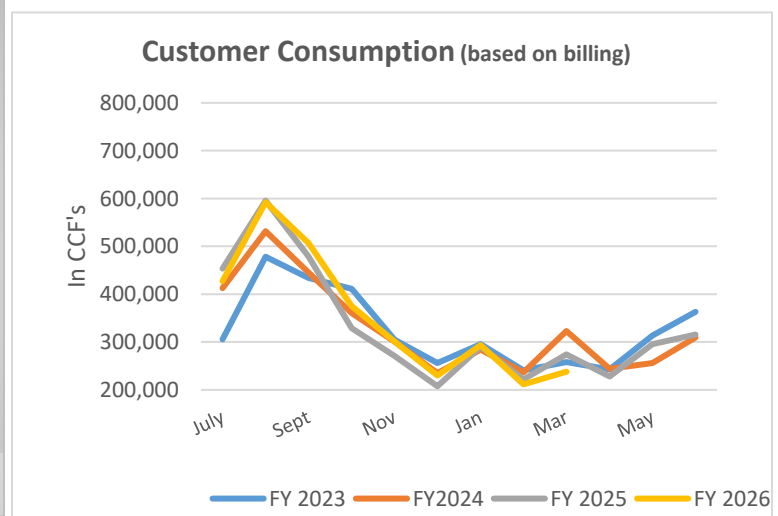
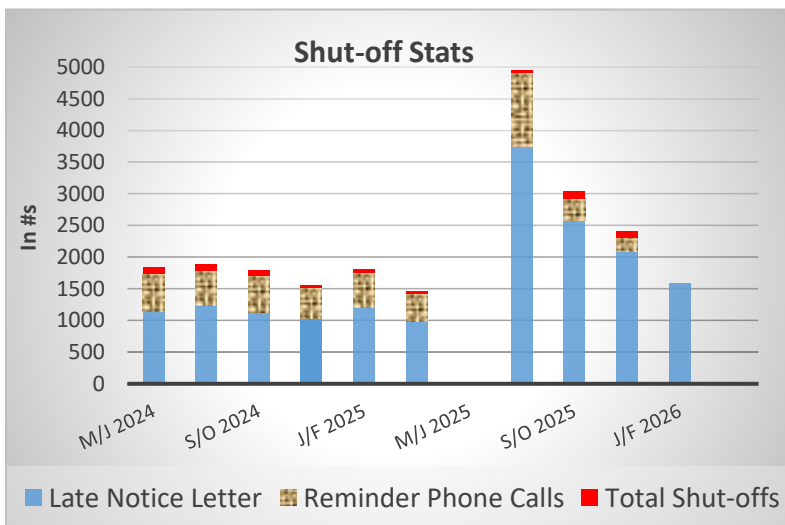
Residential Customers are billed on even months, Commercial Customers are billed on odd months.



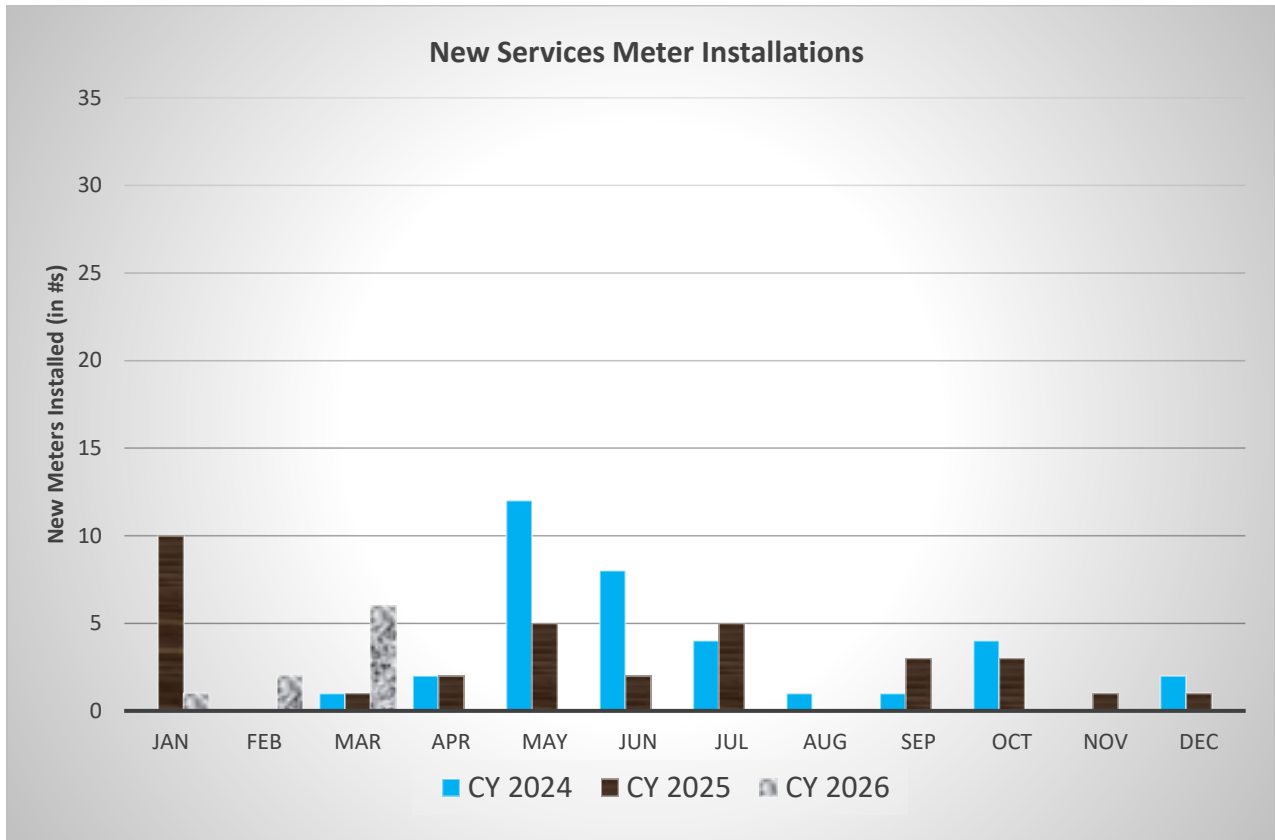
Cash/Check – Received via Lockbox, Counter

Credit Card – Received via CRW Initiated Automatic Payment, Walk-ins/Phone Calls, and Website

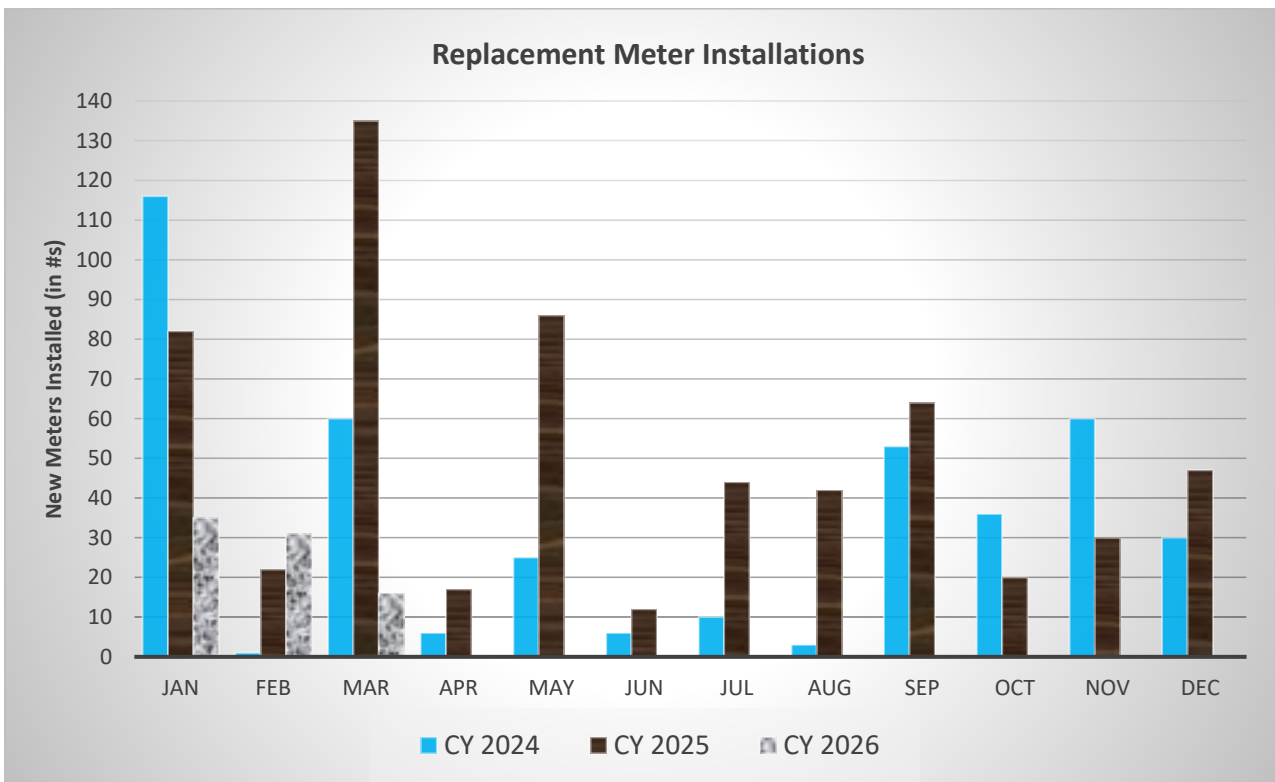
Electronic Funds Transfer – Received via Bank-to-Bank Transfer, Automatic Checking Withdrawal (Xpress Bill Pay)



*Reminder Phone Calls are made during the even months. Shut offs occur the following month. **No late notices were issued May-July 2025 due to the Springbrook conversion.



No new services for Jan CY 24, Feb CY 24, Nov CY 24, Feb CY 25, Aug CY 25



Annual 2026 Goal for Meter Replacement is 210- Year to date is 82

Operation Statistics

	Leak Repairs Made (all pipe sizes)	Leak Detection Completed (miles)	Hydrant Maintenance	Locate Requests	Valve Maintenance & Mapping	After-hours Callouts	Meter Maintenance Tasks	Cross Connection Inspections
Jan. 2026	4	0	107	361	14	10	2	0
Feb. 2026	2	0	39	417	21	8	62	2
Mar. 2026	1	0	308	407	13	6	10	0
April 2026								
May 2026								
June 2026								
July 2026								
Aug. 2026								
Sep. 2026								
Oct. 2026								
Nov. 2026								
Dec. 2026								
Total to Date	7	0	454	1185	48	24	74	2
2026 Annual Goal	N/A	120	910	N/A	600	N/A	N/A	96

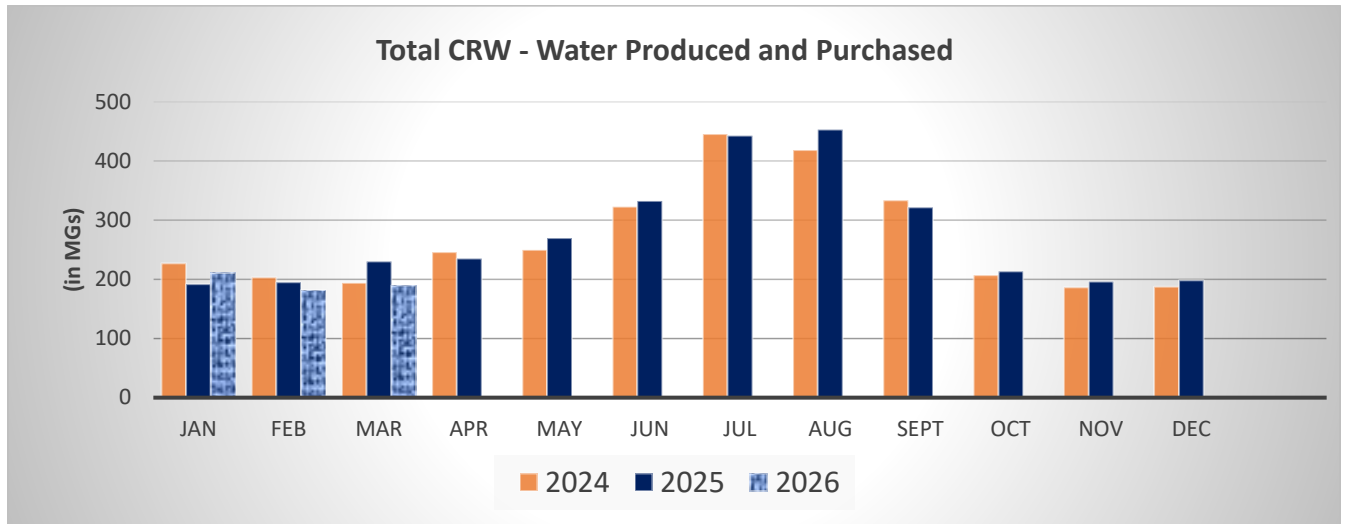
Note - Annual maintenance goals are established based on several criteria including AWWA Best Management Practices, identified system priority maintenance and repair focus needs, and internal/external project forecasts.

Capital Project Status Report – March 2026

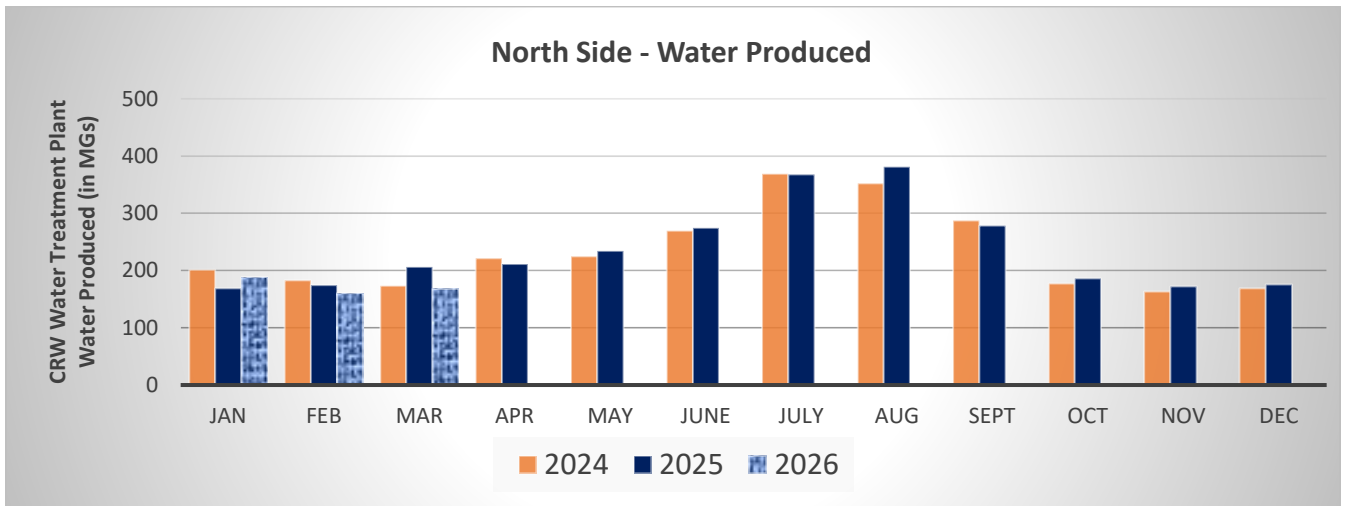
Project No.	Name	Project Budget	Spent to Date BN 2025-2027	Remaining Project Budget	Project Status
5318.201	Transportation/CRW Impact Projects	\$250,000	\$23,763	\$226,237	
TRIMET has provided 30% design documents for review of SE 82 nd Ave, Bus Rapid Transit improvements. Also paving coordination with Clackamas Co.					
5319.201	Holly Lane Waterline	\$1,195,000	\$34,925	\$1,160,075	Design
In design.					
5302.201	King Rd Improvements	\$548,000	\$305,212	\$242,788	Construction
CRW mainline is installed, tested and in service. Punch list in progress.					
5312.201	Theissen Culvert Crossing	\$135,000	\$3,884	\$131,116	Design
Coordinating 8" waterline relocation to accommodate Clackamas County culvert replacement. Culvert construction in summer 2026.					
5320.201	Stanley Ave Improvements	\$2,352,000	\$202	\$2,351,798	Planning
City of Milwaukie has selected OTAK for design. CRW Intends to design in-house and deliver waterline construction in IGA with City of Milwaukie.					
5326.101	WTP Structural Improvements	\$350,000	\$250,306	\$99,694	Planning
Project Complete					
5322.101	WTP Expansion Planning	\$1,500,000	\$655	\$1,499,345	Planning
Executed contract with Carollo Engineers for design. Project kick-off formally at the end of March.					
5323.101	WTP Backwash Pump Improvements	\$550,000	\$3,826	\$546,174	Planning
Working on valve procurement and installation contract. Pump replacement design has not started.					
5324.101	WTP Central Scada Upgrade	\$1,267,000	\$209,275	\$1,057,725	Design
Project in design, installation and integration anticipated Fall / Winter 2026.					
5325.101	WTP Low Lift Pump 2 Replacement	\$250,000		\$250,000	Planning
Design has not started.					
5315.201	Bradley Rd Station Property Purchase	\$640,000	\$8,046	\$631,954	Planning
Reviewing potential properties, working on property owner communication.					
5278.201	Monroe St Improvements	\$200,000	\$959,933	(\$759,933)	Construction
Construction of easterly section main line is complete. Constructing services and branch laterals.					
5303.201	82 nd Dr Phase 2	\$1,520,000	\$1,829,785	(\$309,785)	Construction
Construction ongoing. Testing, disinfection and constructing services and lateral tie-ins.					
5291.201	I-205 Crossing	\$1,452,000	\$1,546,035	(\$94,035)	Construction
Janssen Rd. underground work is complete. I-205 bore at Manfield is complete.					
5307.201	Redland Rd PRV	\$550,000	\$613,245	(\$63,245)	Design
PRV valves in design.					
5308.201	WTP Low Lift PS Improvements	\$400,000	\$60,813	\$339,187	Construction
Working with Contractor on pump equipment submittals and review. Anticipate pump installation May 2026					
5330.201	High Lift Pump #5		\$154,159	(\$154,159)	Construction
Pump pedestal construction in progress. Anticipate pump installation May 2026.					

Private Project Tracking – March 2026

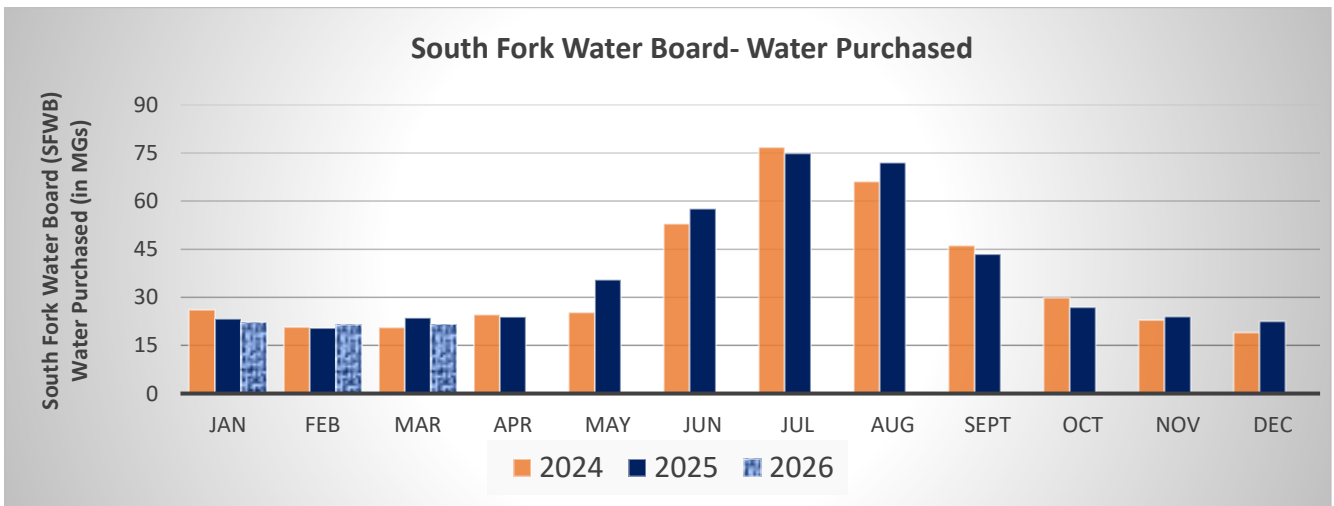
Project No.	Name	Description	Phase	Status
22-5295 Private	Jannsen multi-family	New fire and domestic service for 8-plex development.	Const.	On Hold.
22-5298 Private	Serres Farms 2 Subdivision	7-lot subdivision	Const.	Closing out.
23-5299 Private	Prologis Park Clackamas	4-Warehouses with Fire and domestic service	Const.	Closing out.
23-5304 Private	WES - IT2 30" Force Main	Relocate waterline at four locations	Const.	Punch List.
23-5310 Private	Johnson Creek RCF	Assisted living with fire and domestic service	Const.	Construction begins soon.
25-5317 Private	Monroe Park Subdivision	68 Lot housing development	Const.	Construction of Phase 1A in progress. Revised plat configuration is in land use review.
25-5329 Private	LogistiCenter Clackamas	1-Warehouse with fire and domestic service	Const.	Site work is progressing. Water improvements start soon.
25-5331 Private	Chick-fil-A	Restaurant with fire and domestic service	Design	Design review.
26-5332 Private	Clackamas Recovery Center	2 new buildings with fire and domestic service	Design	Design review.



*March & April 2024 Data includes water purchased from NCCWC during WTP Shutdown



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*October-December 2024 reads are based on estimates due to a meter register malfunction

Regulatory

All 73 samples collected and analyzed for the March monitoring period showed no presence of coliform/E. coli bacteria.

Non-Regulatory

General water quality parameters (pH, temperature, chlorine, TDS, hardness, and alkalinity) were collected throughout the distribution system at 19 locations in the North and South systems.

Monthly watershed sampling was conducted at 4 long-term sampling locations for total organic carbon, nutrients (nitrate/nitrite, total phosphorus, orthophosphate, etc.), coliform density, pH, dissolved oxygen, TDS, and temperature.

- As of 4-09-26, the Clackamas Basin **snowpack is 7% of normal** (median).
- **March precipitation in the Clackamas basin was 86% of normal.** Precipitation for the water year (October 1 – April 8th) has been 85% of normal (average).
- **The three-month outlook** (Apr-Jun) from the NOAA Climate Prediction Center calls for a chance of **above-normal temperatures** and **below-normal precipitation** for northern Oregon.

SNOW WATER EQUIVALENT IN CLACKAMAS

