



Clackamas River Water

Monthly Update

July 2026



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Purchase Order Report- June 2026

Purchase Order Report June 2026

PO Number	Vendor	Description	
0000260233	6/1/2026 Electronic Systems Tech. Inc. 04-499-63000	Scada Trial-Esteem 192 Radios	1,800.00
0000260234	6/3/2026 Uline Inc 04-499-63000	WTP Post Mold Event Office Furniture Replacement	4,920.34
0000260237	6/9/2026 Esri Inc. 01-201-51350	ESRI – Small Utility Enterprise Agreement Annual Subscription	23,700.00
0000260238	6/11/2026 Fluid Imaging Technologies Inc Fluid Imaging Technologies Inc Fluid Imaging Technologies Inc	Quote # Q-01946-2 Replacement Syringe for FlowCam Shipping & HandlingQ-01946-2 SH-1101-US	415.00 28.00
0000260239	6/17/2026 Ron Tonkin Toyota 01-201-64100	(1) 2026 Toyota Tacoma 4X4 Pickup Truck	46,572.96

Contract Log

(Executed since last board meeting June 11, 2026)

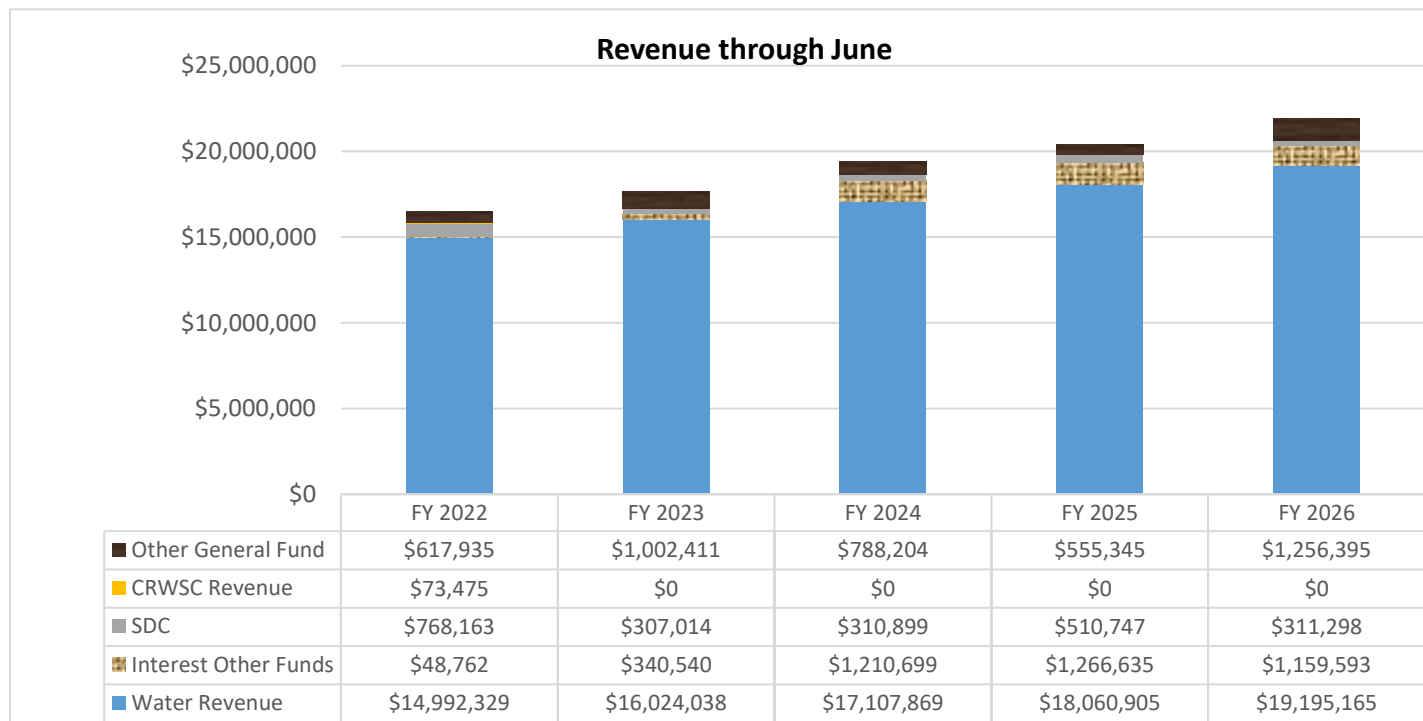
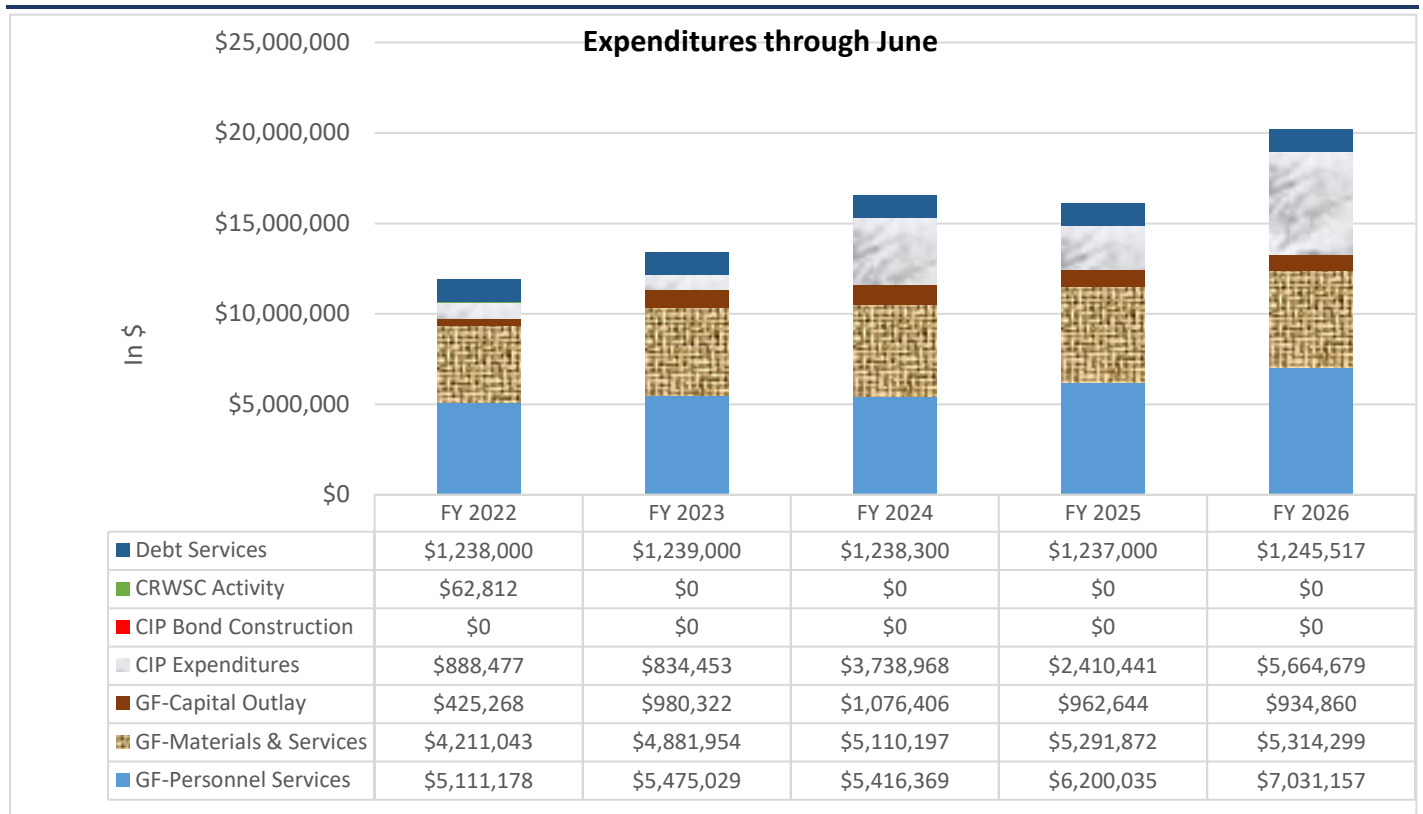
Company	Product / Service	Rates	Eff. Date	Exp. Date	New/Amended/Extended
AKS Engineering	On-Call Surveying Services	NTE \$75,000	7/1/26	6/30/28	Extended
Compass Land Surveyors	On-Call Surveying Services	NTE \$75,000	7/1/26	6/30/28	Extended
Dunn Carney	Legal Services	NTE \$75,000	7/10/26	12/31/29	New, Board Approved 7/9/26
First Response	Fire System Monitoring	NTE \$25,000	7/1/26	6/30/27	Extended
Harper Houff Peterson Rhigellis	On-Call Surveying Services	NTE \$75,000	7/1/26	6/30/28	Extended
PetroCard	Fuel Services	NTE \$7,000	7/1/26	6/30/28	Extended
WHA	Safety Coordinator	NTE \$6,000	7/1/26	6/30/27	Extended

Summary of Legal

	<i>June 2026</i>
Dunn Carney monthly retainer	\$ 4,600.00
Dunn Carney work outside of retainer	\$
Sub-contracted legal services	\$ <u>3,636.00</u>
Total Legal	\$ <u>8,236.00</u>

Public Records Request Received

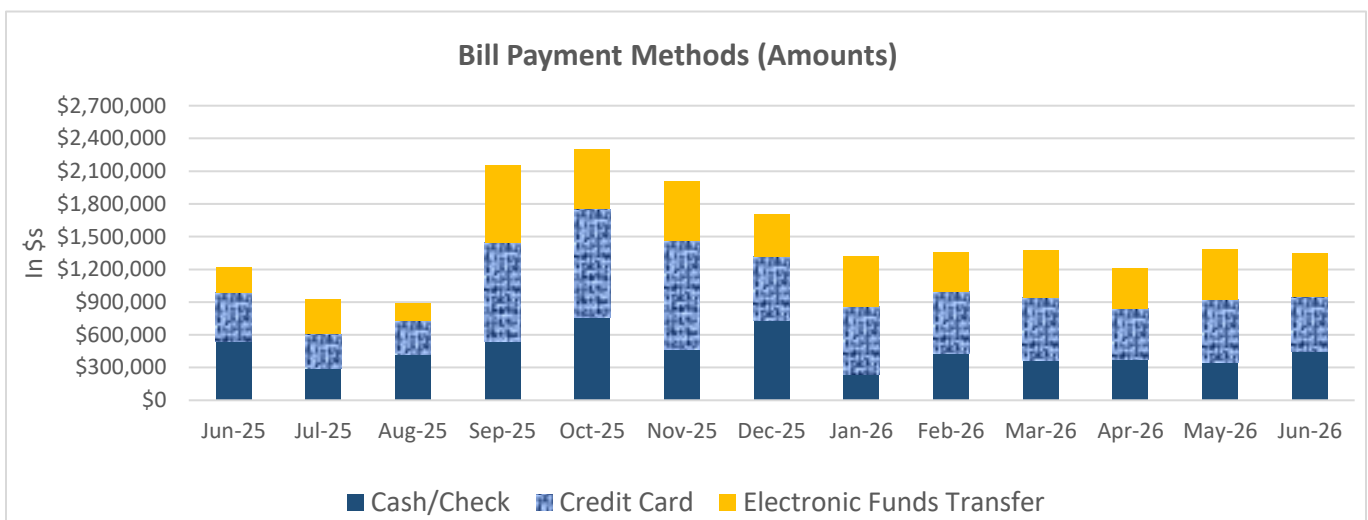
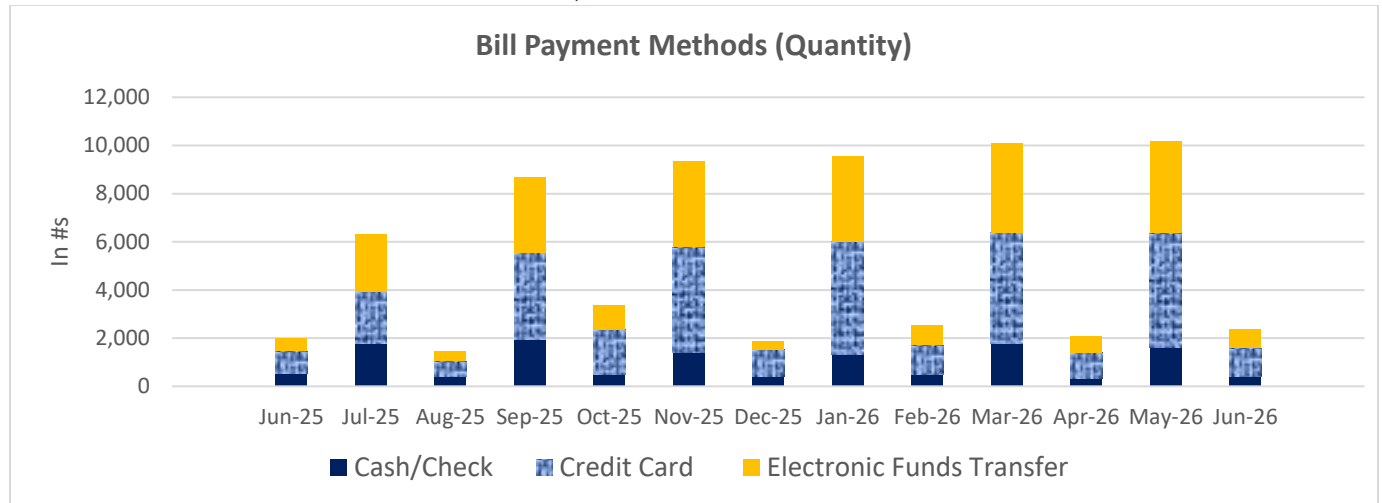
Number of Records Requests Received in June 2026	2
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1. Personal Services expenditures are higher due to contracted COLA, step increases, filled positions, and retirement payouts. 2) CIP in June reflects increased activity in the Monroe St Improvement, WTP Extension, 82nd Dr Phase 2, WTP Central SCADA Upgrade and WTP Remodel, as well as expenditures related to the startup of additional projects. 3) Capital Outlay reflects the closeout of carryover expenditures and ongoing capital purchases and improvements and remains within budget expectations. 4) Total expenditures and revenue will change since FY26 does not close till mid-August. 5) SDC revenue received a few new applications for development projects. 6) No current expenditures are reported for CIP Bond or CRWSC.

(as of the end of June 2026)

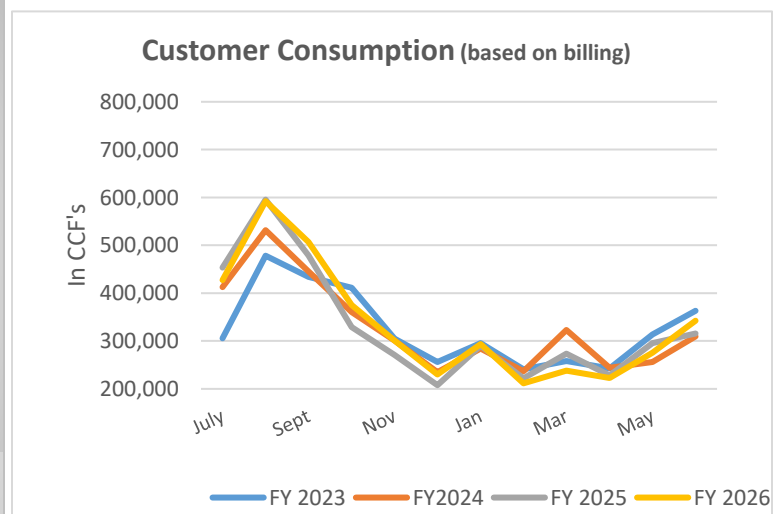
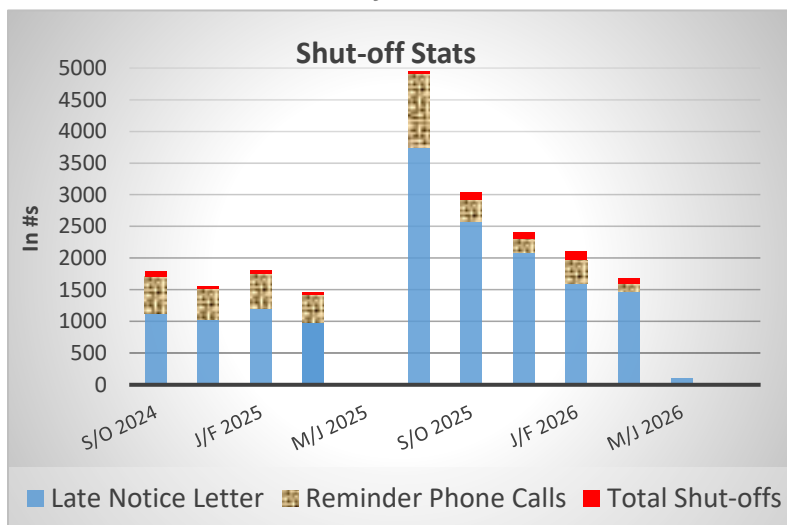
Residential Customers are billed on even months, Commercial Customers are billed on odd months.



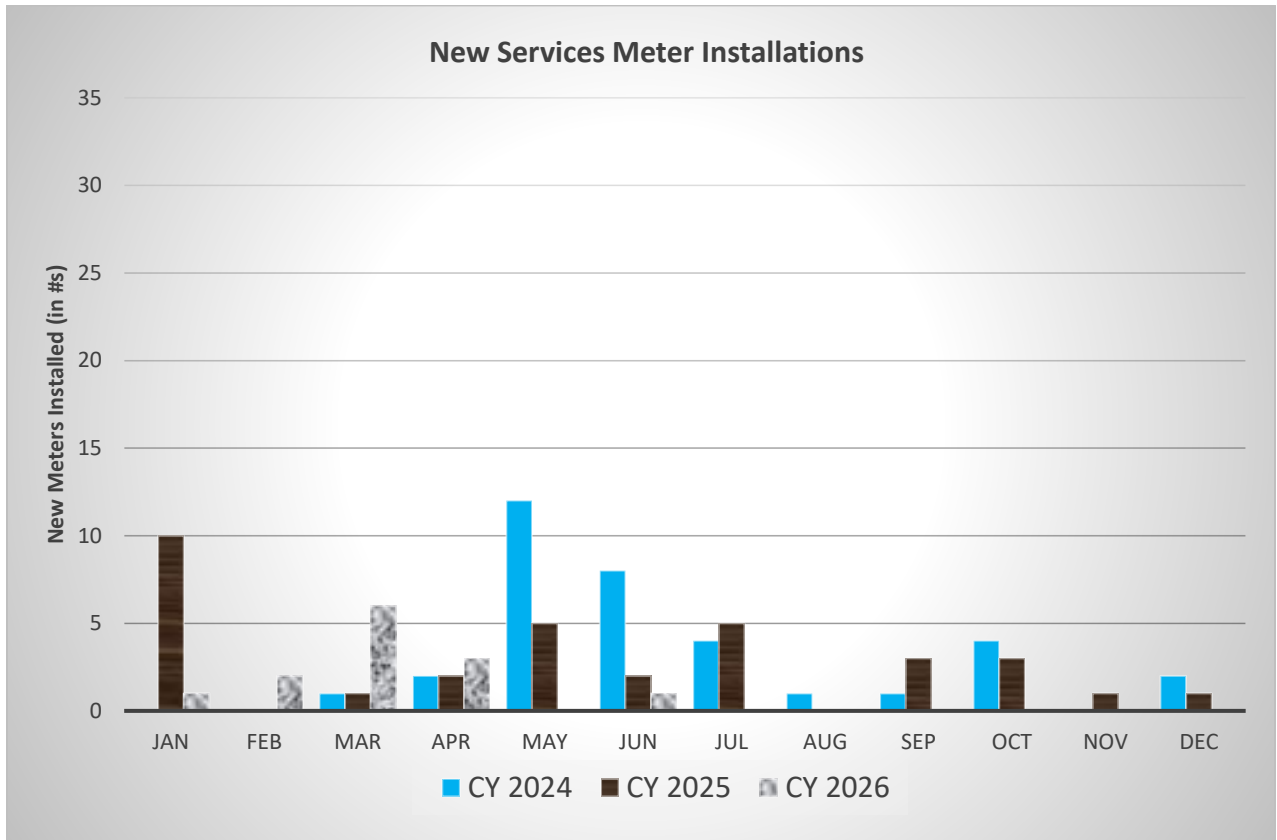
Cash/Check – Received via Lockbox, Counter

Credit Card – Received via CRW Initiated Automatic Payment, Walk-ins/Phone Calls, and Website

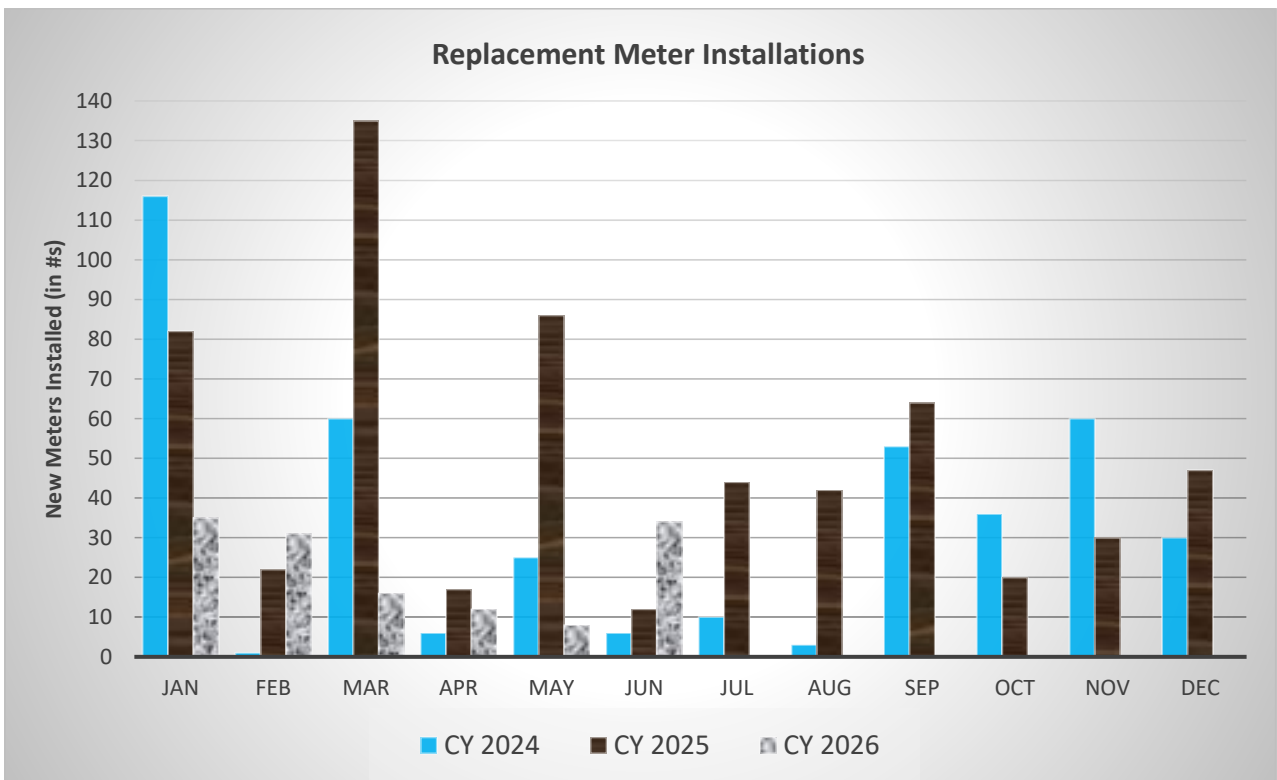
Electronic Funds Transfer – Received via Bank-to-Bank Transfer, Automatic Checking Withdrawal (Xpress Bill Pay)



*Reminder Phone Calls are made during the even months. Shut offs occur the following month. **No late notices were issued May/July 2025 due to the Springbrook conversion.



No new services for Jan CY 24, Feb CY 24, Nov CY 24, Feb CY 25, Aug CY 25, May CY 26



Annual 2026 Goal for Meter Replacement is 210- Year to date is 136

Operation Statistics

	Leak Repairs Made (all pipe sizes)	Leak Detection Completed (miles)	Hydrant Maintenance	Locate Requests	Valve Maintenance & Mapping	After-hours Callouts	Meter Maintenance Tasks	Cross Connection Inspections
Jan. 2026	4	0	107	361	14	10	2	0
Feb. 2026	2	0	39	417	21	8	62	2
Mar. 2026	1	0	308	407	13	6	10	0
April 2026	1	0	29	476	10	4	32	7
May 2026	0	18.4	33	491	124	6	73	6
June 2026	2	9	0	434	46	6	62	7
July 2026								
Aug. 2026								
Sep. 2026								
Oct. 2026								
Nov. 2026								
Dec. 2026								
Total to Date	10	27.3	516	2586	228	40	241	22
2026 Annual Goal	N/A	120	910	N/A	600	N/A	N/A	96

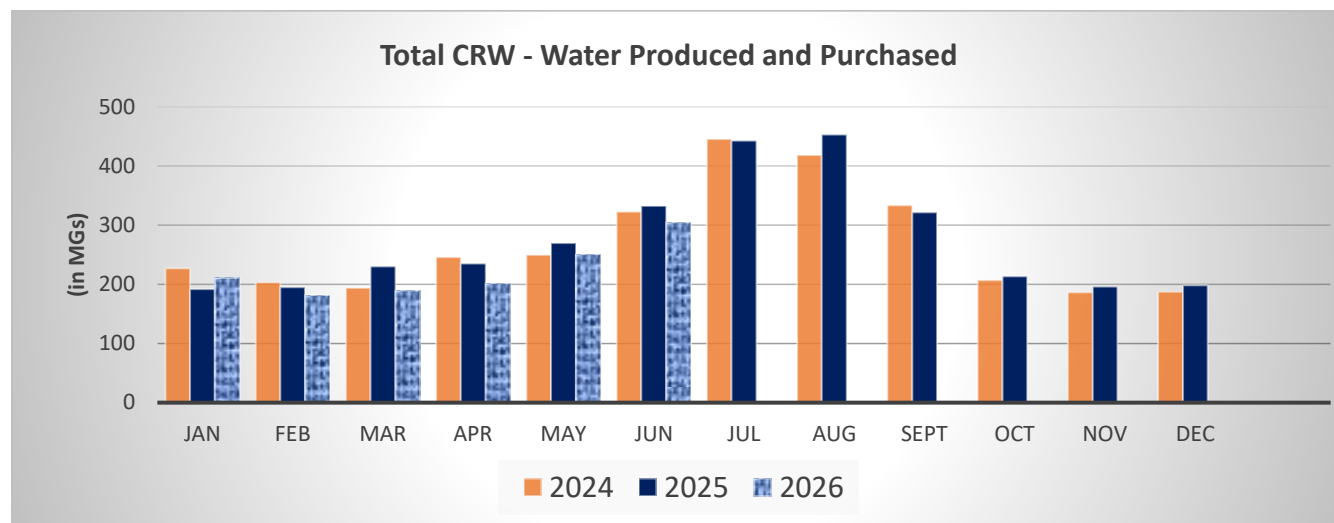
Note - Annual maintenance goals are established based on several criteria including AWWA Best Management Practices, identified system priority maintenance and repair focus needs, and internal/external project forecasts.

Capital Project Status Report – June 2026

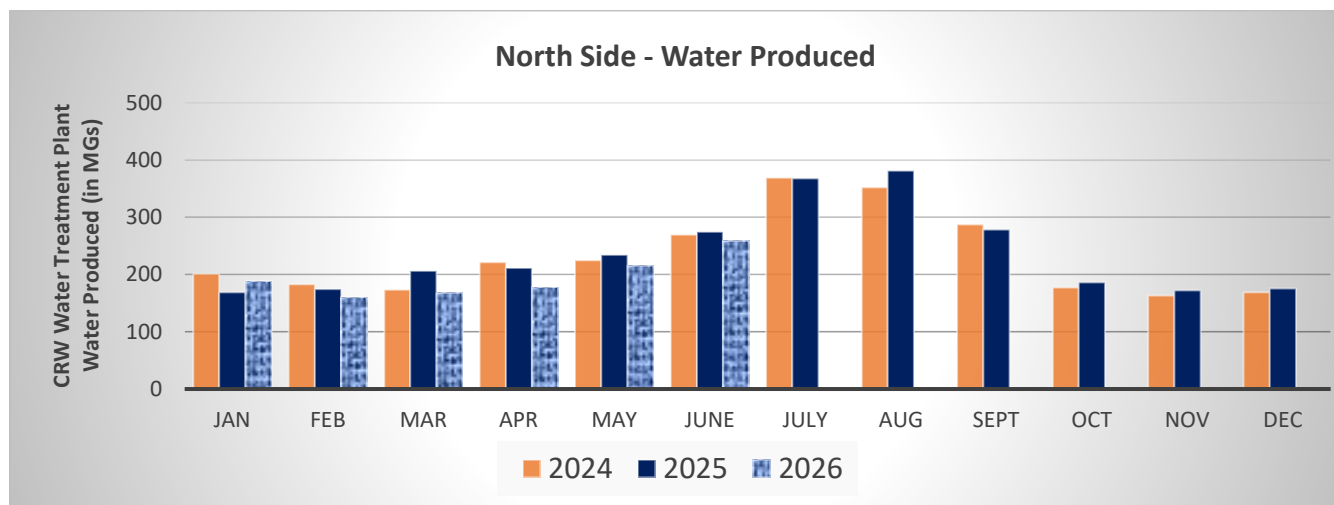
Project No.	Name	Project Budget	Spent to Date BN 2025-2027	Remaining Project Budget	Project Status
5318.201	Transportation/CRW Impact Projects	\$250,000	\$35,717	\$214,283	
Coordinating with TRIMET for review of SE 82 nd Ave, Bus Rapid Transit improvements. Also paving coordination with Clackamas Co.					
5319.201	Holly Lane Waterline	\$1,195,000	\$41,815	\$1,153,185	Design
In design.					
5302.201	King Rd Improvements	\$548,000	\$363,870	\$184,130	Construction
Punch list in progress.					
5312.201	Theissen Culvert Crossing	\$135,000	\$3,884	\$131,116	Design
Coordinating 8" waterline relocation for Clackamas County culvert replacement. Culvert construction rescheduled for summer 2027.					
5320.201	Stanley Ave Improvements	\$2,352,000	\$202	\$2,351,798	Planning
CRW Intends to design in-house and deliver waterline construction in IGA with City of Milwaukie. Tentative project bid in Fall of 2027.					
5326.101	WTP Structural Improvements	\$350,000	\$310,293	\$39,707	Planning
Project Complete					
5322.101	WTP Expansion Planning	\$1,500,000	\$183,715	\$1,316,285	Planning
Design in progress.					
5323.101	WTP Backwash Pump Improvements	\$550,000	\$5,606	\$544,394	Planning
Working on valve procurement and installation contract. Pump replacement design has not started.					
5324.101	WTP Central Scada Upgrade	\$1,267,000	\$370,398	\$896,602	Design
Project in design, installation and integration anticipated Fall / Winter 2026.					
5325.101	WTP Low Lift Pump 2 Replacement	\$250,000		\$250,000	Planning
Design has not started.					
5315.201	Bradley Rd Station Property Purchase	\$640,000	\$18,814	\$621,186	Planning
Reviewing potential properties, working on property owner communication.					
5278.201	Monroe St Improvements	\$200,000	\$1,417,581	(\$1,217,581)	Construction
Punch list in progress.					
5303.201	82 nd Dr Phase 2	\$1,520,000	\$2,156,614	(\$636,614)	Construction
Paving and punch list ongoing.					
5291.201	I-205 Crossing	\$1,452,000	\$1,676,026	(\$224,026)	Construction
Jannsen Rd. underground work is complete. I-205 bore at Manfield is complete. Grant reimbursement in progress.					
5307.201	Redland Rd PRV	\$550,000	\$624,983	(\$74,983)	Design
Design in progress.					
5308.201	WTP Low Lift PS Improvements	\$400,000	\$62,928	\$337,072	Construction
Contractor did not meet schedule requirements, now delayed until fall 2026.					
5330.201	High Lift Pump #5		\$219,985	(\$219,985)	Construction
Anticipate July / August installation.					

Private Project Tracking – June 2026

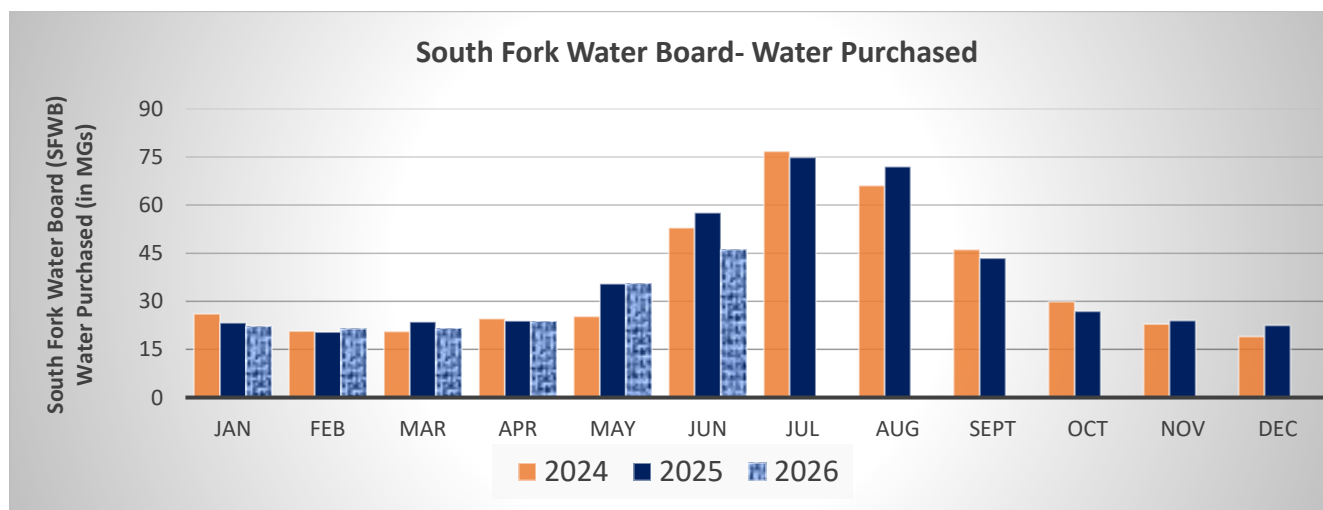
Project No.	Name	Description	Phase	Status
22-5295 Private	Jannsen multi-family	New fire and domestic service for 8-plex development.	Const.	On Hold.
22-5298 Private	Serres Farms 2 Subdivision	7-lot subdivision	Const.	Closing out.
23-5299 Private	Prologis Park Clackamas	4-Warehouses with Fire and domestic service	Const.	Closing out.
23-5304 Private	WES - IT2 30" Force Main	Relocate waterline at four locations	Const.	Project paving in July. Punch List.
23-5310 Private	Johnson Creek RCF	Assisted living with fire and domestic service	Const.	In construction.
25-5317 Private	Monroe Park Subdivision	68 Lot housing development	Const.	Punch list. Revised plat configuration is in land use review.
25-5329 Private	LogistiCenter Clackamas	1-Warehouse with fire and domestic service	Const.	Site work is progressing. Water improvements start soon.
25-5331 Private	Chick-fil-A	Restaurant with fire and domestic service	Design	Design review.
26-5332 Private	Clackamas Recovery Center	2 new buildings with fire and domestic service	Construction	Pending Construction Start.
26-5331 Private	Prologis Park – On Site Phase 1	Warehouses with Fire and domestic service	Design	Preparing developer agreement



*March & April 2024 Data includes water purchased from NCCWC during WTP Shutdown



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*October-December 2024 reads are based on estimates due to a meter register malfunction

Regulatory

All 73 samples collected and analyzed for the June monitoring period showed no presence of coliform/*E. coli* bacteria.

Cyanotoxin Testing

Microcystin and Cylindrospermopsin sampling of our raw water began in May and occurs every two weeks for compliance.

No cyanotoxins have been detected in our raw water.

Non-Regulatory

General water quality parameters (pH, temperature, chlorine, TDS, hardness, alkalinity) were collected throughout the distribution system at 16 locations in the North and South systems.

Monthly watershed sampling was conducted at 4 long-term sampling locations for total organic carbon, nutrients (nitrate/nitrite, total phosphorus, orthophosphate, etc.), coliform density, pH, dissolved oxygen, TDS, and temperature.

The current (July 15th) Clackamas River **7-day average streamflow is 76% of normal** (median).

- June **precipitation in the Clackamas basin was 86% of normal**. Precipitation since the beginning of the water year (October 1 – July 14) has been 81% of normal.

- **The three-month outlook (Jul-Sep)** from the NOAA Climate Prediction Center calls for a high chance of **above normal temperatures**, and equal chances of above and below normal precipitation for Oregon.

